### Alpha Public Schools

# Arts and Music in Schools Funding (Proposition 28)

Fiscal year: 2023-24

For Board Approval: June 18, 2024

### Background:

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

The legislation allocates 1 percent of the kindergarten through grade twelve (K-12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA's administrative expenses. The full text of the statute is available here: Chapter 5.1 of Part 6 of Division 1 of Title 1 of the Education Code

### Section 1: Entitlements

	Alpha: Cornerstone Academy Preparatory	Alpha: Jose Hernandez	Alpha: Blanca Alvarado	Alpha: Cindy Avitia High School	TOTAL
Total LEA Enrollment	520	451	468	455	1,894
Total LEA FRPM Eligible Pupil Count	274	406	349	303	1,332
Total LEA FRPM Percentage	53%	90%	75%	67%	70%
AMS Funding Based on Share of Enrollment	57,463	49,838	51,717	50,280	209,298
AMS Funding Based on Share of FRPM Eligible Pupils	21,488	31,839	27,369	23,762	104,458
Entitlement	78,951	81,677	79,086	74,042	313,756

#### Source Data

2023-24 First Principal (P-1) Apportionment. Certified February 20, 2024

### Section 2: Annual Report

Across Alpha Public Schools, AMS funds are being used to staff Elective Teachers at

1. Narrative description of the Prop 28 arts education program(s) funded.	each of the four sites.						
<ol><li>Number of full-time equivalent teachers (certificated).</li></ol>	1	1	1	1	4		
3. Number of full-time equivalent personnel (classified).	0	0	0	0	-		
4. Number of full-time equivalent teaching aides.	0	0	0	0	-		
5. Number of students served.	520	451	468	455	1,894		
6. Number of school sites providing arts education.	1	1	1	1	4		

## Section 3: Conditions of Fundina

## As a condition of receipt of AMS funds, each LEA shall annually do all the following:

- 1) Certify that all funds will be used to provide arts education programs and that funds expended in the prior fiscal year were, in fact, used for those purposes, except as provided in 3.
- For LEAs with an enrollment of 500 or more pupils, the certification shall also ensure that at least 80 percent of funds to be expended will be used to employ certificated or classified employees to provide arts education program instruction and that the remaining funds will be used for training, supplies and materials, and arts educational partnership programs, unless a waiver of this requirement has been granted.
- 2) Certify that such funds received will be used to supplement funding for arts education programs and that funds expended in the prior fiscal year were, in fact, used to supplement arts education programs.
- 3) Certify that no more than 1 percent of funds received will be used for an LEA's administrative expenses, including indirect costs, to implement this chapter and that funds received in the prior fiscal year were, in fact, used within that limit.
- 4) Submit an annual board- or body-approved report in a manner determined by the Superintendent, that shall be posted on the LEA's and the California Department of Education's (CDE's) internet websites and details the type of arts education programs funded by the program; the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with those funds.