

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Alpha: Cornerstone Academy Preparatory

CDS Code: 43694500121483

School Year: 2024-25

LEA contact information:

Fallon Housman

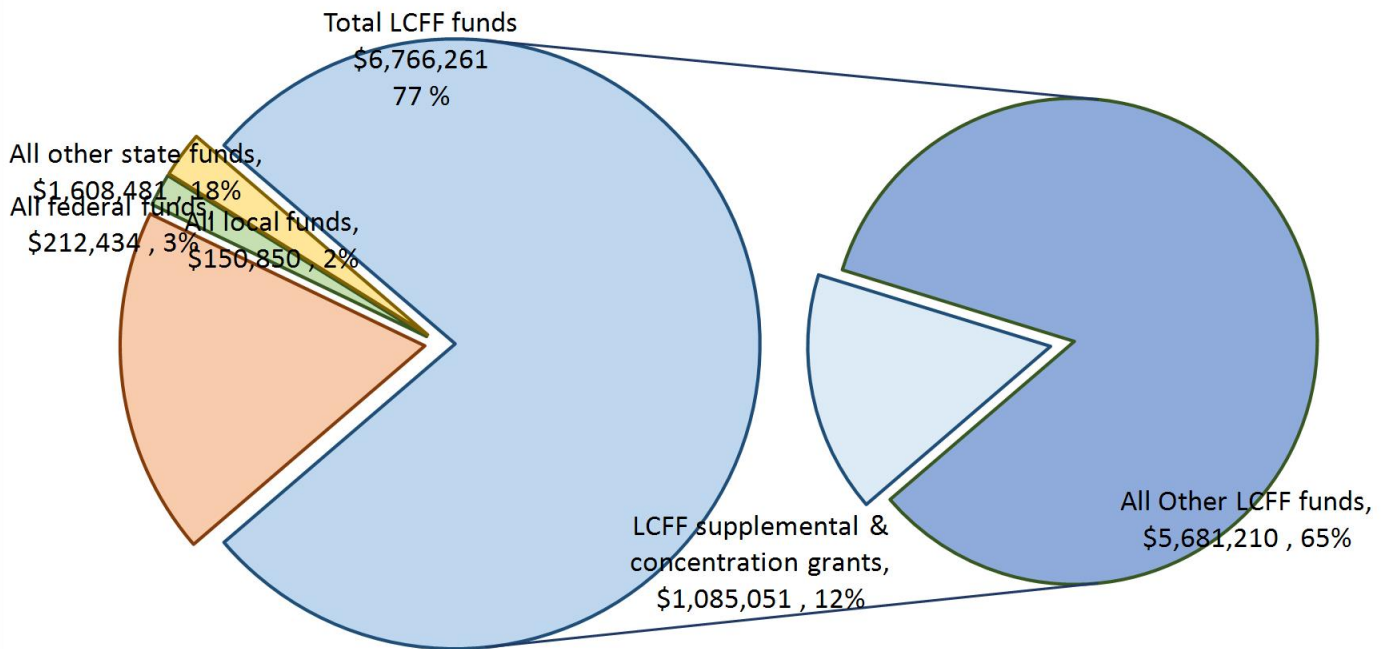
Principal

408-361-3876

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

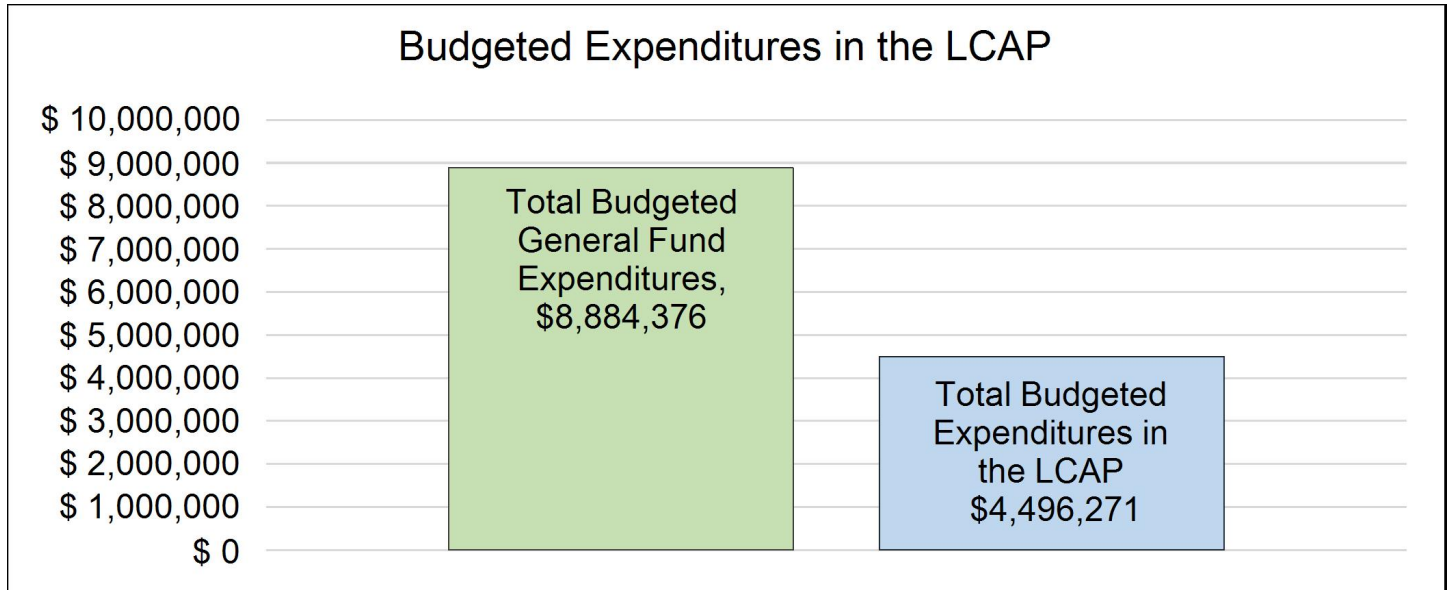


This chart shows the total general purpose revenue Alpha: Cornerstone Academy Preparatory expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Alpha: Cornerstone Academy Preparatory is \$8,738,026, of which \$6,766,261 is Local Control Funding Formula (LCFF), \$1,608,481 is other state funds, \$150,850 is local funds, and \$212,434 is federal funds. Of the \$6,766,261 in LCFF Funds, \$1,085,051 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Alpha: Cornerstone Academy Preparatory plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Alpha: Cornerstone Academy Preparatory plans to spend \$8,884,376 for the 2024-25 school year. Of that amount, \$4,496,271 is tied to actions/services in the LCAP and \$4,388,105 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

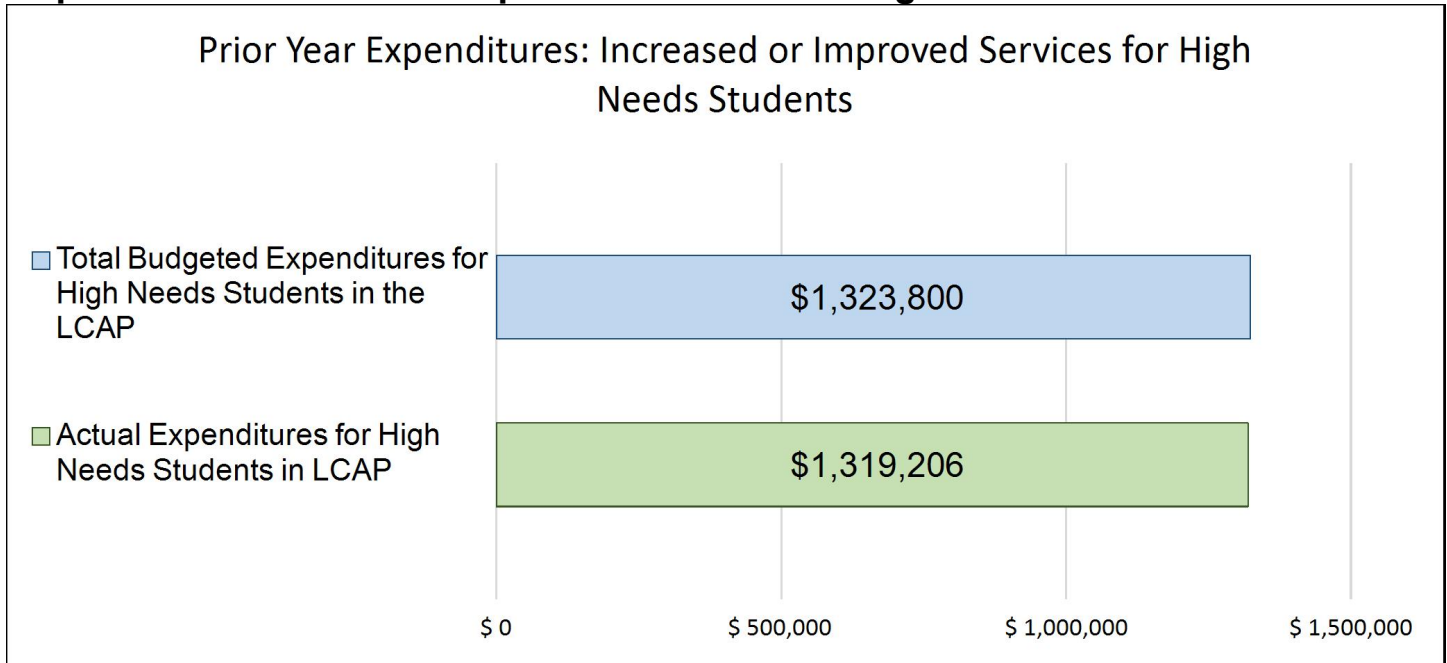
Within the school's General Fund Budgeted Expenditures, there are some core services that are not included within the LCAP. This includes services such as Core Teachers and Administrators and operational expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Alpha: Cornerstone Academy Preparatory is projecting it will receive \$1,085,051 based on the enrollment of foster youth, English learner, and low-income students. Alpha: Cornerstone Academy Preparatory must describe how it intends to increase or improve services for high needs students in the LCAP. Alpha: Cornerstone Academy Preparatory plans to spend \$1,914,242 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Alpha: Cornerstone Academy Preparatory budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Alpha: Cornerstone Academy Preparatory estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Alpha: Cornerstone Academy Preparatory's LCAP budgeted \$1,323,800 for planned actions to increase or improve services for high needs students. Alpha: Cornerstone Academy Preparatory actually spent \$1,319,206 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-4,594 had the following impact on Alpha: Cornerstone Academy Preparatory's ability to increase or improve services for high needs students:

Expected revenues decreased since the original budget was approved, so expenses were adjusted accordingly. All Supplemental and Concentration Funds were expended.

2023–24 Local Control and Accountability Plan Annual Update

The instructions for completing the 2023–24 Local Control and Accountability Plan (LCAP) Annual Update follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Alpha: Cornerstone Academy Preparatory	Fallon Housman Principal	fhousman@alphapublicschools.org 408-361-3876

Goals and Actions

Goal

Goal #	Description
1	We will continue to implement our MTSS framework in order to provide effective academic and SEL strategies and interventions for all students, with a particular focus on subgroup performance for English Learners and Students with Disabilities. (Broad Goal. State Priority: 4,8)

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
100% of teaching staff, including support staff (EL Specialist, Ed Support, Reading Specialist, etc.) will understand and participate effectively in the MTSS process.	50%	SY 21-22: 60%	SY22-23 90%	SY 23-24: 100% - Professional development, Huddle, AI schedules, AI data collection.	100%
100% of classroom teacher will complete Tier 1 planning for their students in the Fall of 2021 and attend MTSS meetings bi-monthly to review student progress and plan and implement any needed interventions with fidelity.	50%	SY 21-22: 50%	SY 22-23 90%	SY 23-24: 100% Two rounds of MTSS planning have been completed. 2 rounds of intervention rounds have been completed	100%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Increase the percentage of teachers using specific data collection measures collect data and and MTSS tiered meetings to review data and determine the effectiveness of specific interventions.	25%	SY 21-22: 30%	SY 22-23: Classroom Teachers 60%, Academic Interventionist 90%	SY 23-24: Grade Span meetings happening once a month to look at MTSS data; AI collaboration meetings and data collection.	100%
% of students with disabilities who will meet their Typical Growth and Exceeding Typical Growth goal for the Spring NWEA MAP assessment (ELA)	ELA: 30.77% met or exceeded	Winter 2021: SPED: 14.3%	SY 22-23: ELA: 37.78%	SY 23-24: 34.8%	45% met typical or exceeding
% of EL students making progress toward proficiency based on overall summative ELPAC assessments	20-21 Summative: Level 1: 9.33% Level 2: 35.33% Level 3: 32.67% Level 4: 22.67%	21-22 Summative ELPAC: Level 4: 21.58% Level 3: 42.45% Level 2: 27.34% Level 1: 8.63%	Summative 2023: Level 4: 33.3% Level 3: 40.91% Level 2: 18.94% Level 1: 6.82%	Summative 2024: Data coming summer of 2024	ELPAC Summative: All identified English Learners will grow at least one Level each year on the Summative ELPAC. 100% of students beginning with a Summative ELPAC score of 3 or higher will reclassify within a school year.

Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

Throughout our 3-year LCAP cycle, the majority of our Actions for Goal 1 were implemented as we had intended. At the end of SY 22-23, we decided to not hire a reading specialist (Action 1.2) and instead moved to a model of adding additional academic interventionists to support reading interventions. The reading specialist moved to an Assistant Principal role in 22-23 and oversaw the academic interventionists.

This LCAP cycle saw the foundational development of our MTSS framework. We continued to hone in our MTSS structures and systems and worked closely with our academic interventionist and data specialist to review MTSS data on an ongoing basis in order to determine additional process revisions, set student progress metrics, and progress monitor tier 1 and tier 2 intervention success. Currently, we feel very optimistic about the strength of our Tier 1. However, our EL and SPED population still are not making the growth that we desire to see, so this will continue to be a focus throughout the next LCAP cycle.

Additionally, we successfully implemented the use of our data analysis tools to effectively monitor our student progress. The data collected through these tools were used during individual coaching sessions, leadership team meetings, and department meetings. This helped to guide decision-making and intervention planning to support student growth and achievement.

The emphasis on subgroup analysis using targeted data continues to be a focus area, underlining our commitment to refining our approach to ensure we see strong growth for all students. We aim to intensify our efforts in understanding and addressing the unique needs of our subgroups, ensuring that our strategies are both data-informed and intentionally designed to foster growth.

Furthermore, the role of Academic Interventionists played a key role in identifying and serving the specific needs of our student groups. This includes a precise delineation of their target demographic, the utilization of relevant data points for informed decision-making, and the establishment of clear growth benchmarks to measure success.

We continued to collaborate with the Data Specialist role to support school sites with data analysis and data cycles. This role, in partnership with the Alpha network Academic Team successfully took the lead in providing professional development efforts, guiding staff in facilitating academic and student culture data meetings. This collaboration aimed to enhance the understanding and use of data to inform our instructional practices and intervention systems.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences between Budgeted Expenditures and Estimated Actual Expenditures.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

As we look at our actions and metrics over the course of the 3-year LCAP cycle, we have identified several strengths in our results, as well as opportunities for continued improvement.

We effectively met our targets focused on our staff and implementing and monitoring our MTSS framework. 100% of teaching staff, including support staff (EL Specialist, Ed Support, Academic Interventionists, etc.) participated effectively in the MTSS process. 100% of classroom teachers completed Tier 1 planning for their students and attended MTSS meetings bi-monthly to review student progress and plan and implement any needed interventions with fidelity. Additionally, we saw an increase to 100% in the percentage of teachers using specific data collection measures to collect data and conduct MTSS meetings to review data and determine the effectiveness of specific interventions.

As a result of the intentional focus on adding more academic interventionists to support instruction and provide targeted small groups tier 2 interventions, we saw significant growth for our EL students on the summative ELPAC. We saw a 12% growth in students scoring Level 4 on the summative ELPAC in 2023 compared to 2022. We also continued to see growth on the CA School Dashboard English Learner Progress Indicator. For the 2023 Dashboard, 68.5% of English Learners were making progress toward proficiency, a 7.5% growth from the previous year and 20% higher than the state average. However, while our Students with Disabilities did show an increase from their baseline in meeting NWEA ELA growth goals, we came in below our target (45%) of SWDs meeting their growth goals in the 23-24 SY.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

Based on the educator partner feedback and the annual engagement process, there are several pivotal changes to Goal 1 in the upcoming LCAP cycle aimed at improving outcomes for our significant student groups, including English learners, students with disabilities, and low-income students. The decision to update Goal 1 stems from a detailed analysis of lower performance outcomes as indicated by the CA School Dashboard and other local assessments. This analysis highlighted the necessity for a more focused goal to address the specific needs of our subgroups, ensuring alignment across the network and enhancing support and strategic resourcing.

The new Goal 1 will include targeted actions designed to address the unique needs of these groups:

- English Learner Supports
- Students with Disabilities Supports
- Academic Interventionists
- Supplemental Literacy Intervention
- Tier 1 Strategy

To ensure success for our student groups, we will monitor the effectiveness of these Actions by setting aggressive 3-year targets for the following metrics:

- Local Indicator Priority 2 Survey: EL access to CCSS and ELD standards
- ELPI
- Reclassification Rates
- SBAC DFS ELA (student groups)
- SBAC DFS Math (student groups)

These actions and metrics were developed in response to feedback from educational partners and a thorough review of performance data. The changes reflect a strategic shift towards more specialized and direct interventions that are expected to significantly impact the academic success of English learners, students with disabilities, hispanic, and low-income students. This goal revision aims to not only address the observed performance disparities but also to enhance overall educational equity and access, ensuring that all students have the necessary support to succeed academically.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Goals and Actions

Goal

Goal #	Description
2	We will develop and implement a Universal Behavior Support System to provide a safe, calm and predictable environment as a critical support that will help students overcome stress and be safe, motivated, and challenged so that they can self-regulate, focus, and learn. (Broad Goal. State Priorities: 5,6)

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
At least one teacher from each grade span K-2, 3-4, 5-8 will be added to the Lead team.	No Data	Complete	Complete	SY 23-24: Lead team has 6 members. TK-2 3-4 5-8 Electives SPED ELD Lead team meets biweekly	Completed for each year of the LCAP
The Lead Team will meet a minimum of once a month.	No Data	Complete	Complete	SY 23-24: Lead team meetings Biweekly.	Completed for each year of the LCAP
100% of teaching staff, including support staff will participate in PDs re implementation of UBSS	No Data	100% - 3 PD sessions for SY 21-22	100%- Completed 10 PD sessions Weekly Huddles	SY 23-24: 100% of staff attending professional development and attend weekly huddles	100%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
# of Behavior Referrals	Establish Baseline in 2021-22	44 Office Referrals	22 Office Referrals	SY 23-24: 19 office referrals	Maintain below 40
Average Student Response to the following question on the student culture survey: "I have at least one adult at school cares about me as a person" on the Student Culture Survey. (out of 4)	K-2 average: 3.7 3-4 average: 3.6 5-8 average: 3.1	21-22: K-2 average: 95.5% Yes or sometimes 3-4 average: 3.5 5-8 average: 3.3	22-23: TK-2: 98% think their teachers like them 3-8: 94.8%	SY 23-24: 95.46%	K-2 average: 3.9 3-4 average: 3.8 5-8 average: 3.5

Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

We successfully executed our planned actions in alignment with our three-year LCAP objectives. Throughout this journey, we've maintained bi-weekly meetings with our Lead Team, focusing on radical problem-solving strategies tailored to each grade span. These meetings have evolved from simple gatherings to dynamic sessions where grade spans take the lead, integrating both culture and academics into our discussions. Professional development sessions, held at the start of the academic year and weekly throughout the school year, have fostered a communal space to deliberate on our campus culture, examine data, and redefine our approach to office referrals.

This iterative process has been enriched by surveys tailored to TK-2 and 3-8 students, revealing meaningful insights from our students. It is important to note that the genesis of this goal and its corresponding actions came at the onset of our current LCAP cycle, motivated by our collaboration with SCCOE. Now, as we internalize these efforts, our commitment to refining and enhancing our school-wide UBSS remains strong, underscored by our continuous monitoring of student metrics developed through our UBSS framework. This evolution from external partnership to internal stewardship exemplifies our dedication to sustainable progress and educational excellence.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences between Budgeted Expenditures and Estimated Actual Expenditures.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

Our Actions, as implemented during the 21-24 LCAP cycle, were effective in making progress toward our 3-year outcomes. We successfully introduced PBIS to our staff and our PBIS Team completed the second year of training during the LCAP cycle. We also ensured that each year we added one teacher from each grade span to our lead team, which met on a monthly basis.

As a result of the training and school-wide PD, we have seen a decrease in the number of behavioral referrals to 12, which far exceeds the 3-year target of “Maintain below 40”, and we continue to see strong survey results on our Student Culture Survey. We have seen positive growth in our middle school culture, receiving the best survey results we’ve ever received for our middle school students in SY 22-23 and continuing to see strong results this year. Our middle school students are expressing a greater sense of belonging, feeling their voices are heard, and classes are engaging and rigorous, as demonstrated by the survey results:

TK-2:

- 96% of students say they have at least one adult at school who cares about them
- 98% of students have friends at school
- 97% of students who say they feel proud to be apart of my school.

3-8:

- 95% of students have a good friend at school
- 92% of students say they have at least one adult at school who cares about them

Note: We modified and relaunched our bi-annual student culture survey in the 22-23 school year. As a result, our measures for the student culture survey shifted from a 0-4 scale to a percentage-based scale.

Last year we were also named “Schools to Watch for Middle School” by the League of Educators recognizing our school for exemplifying strong instruction and positive school culture. This is a direct result of the wonderful work our staff are doing to implement our Positive Behavioral Interventions and Support system, along with our strong SEL program and focus on restorative practices.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

In the upcoming LCAP, we have made several key changes. Our current Goal 2 was created to focus on the partnership with SCCOE and the development of our Universal Behavior Support System (UBSS), which has now been merged with our new Goal 3 of “Developing and cultivating a healthy and thriving school environment that promotes the safety and belonging of all students.”

The revised language for the new Goal 2 aims to "Support growth and achievement for all students through strong instructional practices, informed by our assessment and data strategy." This goal focuses on enhancing various aspects of our educational approach to drive student success effectively.

The new Actions under Goal 2 will focus on:

- Strengthening Instructional Practices: Engage all instructional staff in robust, differentiated professional development, which is then supported in practice through coaching, walkthroughs, and observations.
- Assessment Strategy: Continue to execute on a standardized assessment structure for all grades which will help us monitor student data and identify strategies to support student growth.
- High-Quality Curriculum: Continue the integration of high-quality, research-based curricula aim to elevate learning outcomes across all subject areas.
- Data Strategy: Continue to build and iterate on data analysis tools to effectively gather, monitor, and use data to inform instruction.
- Online Platforms & Technology: Provide a wide range of online programming, accessible to all students to scaffold class instruction and provide additional learning and practice outside of class
- Associate Teachers: Incorporating associate teachers to support differentiated instruction and address diverse learning needs effectively.
- Broad Course of Study: Ensuring a comprehensive curriculum that includes a wide range of subjects to support holistic student development.

To measure the effectiveness of these actions under our new Goal 2, we will closely monitor student performance metrics such as growth in SBAC (Smarter Balanced Assessment Consortium) and NWEA scores. These assessments will provide quantifiable data on student progress and help identify areas needing further improvement.

A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.

Goals and Actions

Goal

Goal #	Description
3	We will increase achievement for all students, as demonstrated by assessments and course grades, through a comprehensive academic program that will prepare students to succeed in college. (Broad Goal. State Priorities 2, 4, 7, 8)

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
CA Dashboard Color Tier for Math Performance for "All Students"	Blue (2019)	CA School Dashboard not available due to COVID-19	2022 CA School Dashboard: Math All: High 17.2 pts above EL: Med 3.6 pts below SPED: Very Low 114.5 pts below Latino: Low 51.2 pts below FRL: Med 2.7 pts below Asian: Very High 61.3 pts above	2023 CA School Dashboard All: Yellow 2.5 pts below EL: Orange 31.9 pts below SPED: Red 123.9 pts below Latino: Orange 71.4 pts below FRL: Yellow 22.4 pts below Asian: Green 40 pts above	Blue
CA Dashboard Color Tier for ELA Performance for "All Students"	Blue (2019)	CA School Dashboard not available due to COVID-19	2022 CA School Dashboard: ELA All: High 27.8 pts above	202.3 CA School Dashboard All: Green 15.9 pts above EL: Orange 23.3 pts below	Blue

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
			EL: Med .2 pts pts below SPED: Low 68.5 pts below Latino: Low 34.4 pts below FRL: Med 9.6 pts above Asian: Very High 67.7 pts above	SPED: Red 95.3 pts below Latino: Orange 37.1 pts below FRL: Yellow 1.7 pts above Asian: Green 45.6 pts above	
% of all students who will meet their Typical Growth and Exceeding Typical Growth goal for the Spring NWEA MAP assessment (ELA / Math)	Math: 31.7% met or exceeded ELA: 36.26% met or exceeded	ELA: All: 42% EL: 33% SPED: 38% Latino: 39% Asian: 44% Math: All: 59% EL: 42% SPED: 43% Latino: 54% Asian: 61%	SY 22-23: ELA: All: 49.7% EL: 47.43% SPED: 37.78% Latino: 49.07% Asian: 51.79% Math: All: 52.19% EL: 50.57% SPED: 46.67% Latino: 47.53% Asian: 55.92%	SY 23-24: ELA: All: 40.4% EL: 33.54% SPED: 34.85% Latino: 34.4% Asian: 44.4% Math: All: 55.8% EL: 46.4% SPED: 36.2% Latino: 44.0% Asian: 64.0%	ELA: 60% Math: 60%
% of Students who have access to standards-aligned instructional materials and internet and	100%	SY 21-22: 100%	SY 22-23: 100%	SY 23-24: 100%	100%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
devices, for use at school and at home.					
Average Score on the Implementation of State Standards Self-Reflection Tool	2.6	2.9	3.5	3.5 Average Score on the Implementation of State Standards Self-Reflection Tool	3.8
% of Students reclassified this year	5%	SY 21-22: 20%	SY 22-23: 18%	SY 23-24: 25%	15%

Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

There were no substantive differences in our planned actions and actual implementation over the course of this LCAP cycle. Our ELD specialist is pivotal in providing designated support and structured ELD classes to enhance the learning experience for our students. Coached by the principal, the ELD specialist has been instrumental in integrating strategies with teachers to help ensure that what is being taught in ELD core classes is built into homeroom settings, ensuring a seamless transition. Their proactive approach in preparing students for classwork, such as previewing texts and introducing vocabulary in advance, underscores a shift towards anticipatory learning. Collaborating closely with the Director of Academics (ELA), they help to enrich Alpha’s network-wide ELD Community of Practice. Moreover, the synergy between ELD specialists, educational specialists, and paraprofessionals with classroom teachers at Cornerstone fosters a cohesive environment dedicated to refining Tier 1 instruction and reinforcing the foundational support necessary for our students’ academic success. Our three Assistant Principals, who are split up by grade band, also continued to support with weekly coaching, differentiated PD, and stepback days.

We continued to provide a wide range of blended programming options accessible to all students, inclusive of 1:1 Chromebooks for all students. These programs were designed to scaffold classroom instruction and offer additional learning opportunities and practice outside of the traditional classroom setting. By offering diverse modalities of learning, the school aimed to cater to various learning styles and promote student engagement and achievement.

Alpha Cornerstone invested in purchasing and providing training for high-quality curriculum materials. The selected curricula included EL Achieve for English Language Development (ELD), StudySync for ELA, Amplify for Science, Eureka for Math. For SY 23-24, we implemented a new curriculum for ELA (CKLA) to make sure that we have a rigorous, standards-aligned curriculum at our schools. This curriculum has built-in assessments, which we are using to better track student performance throughout the school year. While we continue to work through

the change management of a new curriculum, we are already starting to see ties between proficiency on curriculum assessments and on our other standardized assessments.

Lastly, we continued to execute a standardized assessment structure across all grade levels. This structure includes the use of the NWEA MAP growth assessment, alongside curricular assessments. The assessments were utilized to identify students' current levels of knowledge and skills, monitor their progress over time, and make informed decisions regarding the implementation of appropriate supports and strategies. By collecting data through standardized assessments, we were able to maximize student growth by adjusting instructional approaches and providing targeted interventions based on individual needs.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences between Budgeted Expenditures and Estimated Actual Expenditures.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

This LCAP was formulated during the initial stages of the COVID-19 pandemic, a period marked by unprecedented challenges including the shift to remote learning and the absence of authentic baseline data. Given the uncertain impact of the pandemic on students' academic progress and emotional well-being, our goals and targets were set against a backdrop of significant unknowns. Although we have observed growth in student outcomes, the extent of the pandemic's impact was initially unclear, affecting our ability to meet our three-year targets realistically in specific areas. This LCAP reflects our adaptability and commitment to student success in the face of such unpredictability, highlighting our ongoing efforts to address the evolving needs of our students during and beyond this global health crisis.

This is most evident in our CA School Dashboard academic desired outcomes. Based on our 2019 CA School Dashboard baseline data of Blue for both ELA and Math, we set our 3-year targets as "Blue". While we have seen great progress toward getting back to a Blue status, we did not meet our 3-year targets in ELA and Math. On the CA School Dashboard, our ELA and Math outcomes are as follows:

Math

- All: Yellow 2.5 pts below
- EL: Orange 31.9 pts below
- SPED: Red 123.9 pts below
- Latino: Orange 71.4 pts below
- SED: Yellow 22.4 pts below
- Asian: Green 40 pts above

ELA

- All: Green 15.9 pts above
- EL: Orange 23.3 pts below
- SPED: Red 95.3 pts below
- Latino: Orange 37.1 pts below
- SED: Yellow 1.7 pts above
- Asian: Green 45.6 pts above

While we did not meet our original targets, both overall and for our English Learner, SPED, Hispanic, and SED subgroups, Alpha: Cornerstone outperformed the State of California in ELA and Math on the 2023 CA Dashboard.

Our data also reveals that our students with disabilities are underperforming in English Language Arts and Mathematics compared to other student groups. This disparity underscores the urgent need for targeted and intentional efforts to support our students with unique needs. Recognizing this, our new LCAP cycle will prioritize strategic interventions and tiered support mechanisms specifically designed to address the unique challenges faced by our students with disabilities.

The ELD specialist role in providing designated support and structured ELD classes to enhance the learning experience for our students was effective in meeting our reclassification rate 3-year target of 15%. We ended SY 23-24 with a 25% reclassification rate.

The purchase of high-quality curriculum, blended learning, and technology purchases ensured that we effectively had 100% of students had access to standards-aligned instructional materials and internet and devices, for use at school and at home, while also scoring a 3.5 on our implementation of state standards self-reflection tool.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

We recognize that the current academic targets set were not fully met, necessitating significant revisions to our goals for the 2024-2027 cycle. These changes are rooted in a comprehensive analysis of our performance data, invaluable feedback from our educational partners, and a critical review of the effectiveness of our existing strategies.

Due to the challenges faced in meeting our predefined academic benchmarks, and recognizing the evolving needs of our student population, we have redesigned our goal structure to enhance focus and accountability.

The Actions and Metrics outlined in this current Goal 3 have evolved into two new goals for the new cycle. Our new Goal 1: Academic Growth for Significant Student Groups is specifically designed to ensure that all student groups demonstrate measurable growth towards meeting or exceeding standards in English Language Arts (ELA) and Mathematics. This shift comes in response to the identified need for targeted

interventions and support for our significant student groups, specifically our students with disabilities who received a Red on the CA School Dashboard in both ELA and Math. Through this focus, we will ensure that these students receive the focused attention required to elevate their academic performance. Our new Goal 2: Support growth and achievement for all students through strong instructional practices, informed by our assessment and data strategy, will recommit us to our focus on supporting growth and achievement for all students through robust instructional practices. This goal will be informed by an integrated assessment and data strategy that aims leverage data from regular assessments to inform instruction. This goal underscores our commitment to harnessing data-driven insights to refine teaching practices and enhance student learning experiences.

Our new Goal 3: Developing a Supportive School Environment, aims to develop and cultivate a healthy and thriving school environment that fosters safety and a sense of belonging among all students. This goal will focus on implementing practices that promote a positive and inclusive school culture, which is essential for academic and social-emotional development.

These changes stem from the observed gaps of several actions within our current goals and are bolstered by feedback from our educational partners. The new goals are crafted to address specific areas that require intensified focus and innovation, ensuring that our strategies are not only reactive but also proactive in fostering an environment conducive to academic excellence and holistic development.

Our educational partners, including teachers, administrators, parents, and students, have played a critical role in shaping these new goals. Their insights into the practical aspects of educational delivery and the unique challenges faced by our student communities have been invaluable. Through regular consultations and feedback sessions, we have ensured that these goals are reflective of our collective aspirations and grounded in the realities of our educational landscape.

The strategic realignment of our LCAP goals for the 2024-2027 cycle represents a robust response to the variances in our results and a renewed commitment to academic excellence and student well-being. By focusing on specific student groups, strengthening instructional practices, and nurturing a supportive school environment, we are setting the stage for a comprehensive and inclusive educational experience that meets the diverse needs of our student population.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Goals and Actions

Goal

Goal #	Description
4	Engage parents through communication, learning opportunities, and collaboration to promote student success. (Broad Goal. State Priority #3)

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
% of Families who feel welcome and heard by the school (according to bi-annual survey)	99%	SY 21-22: 97% The school staff listen to parents when they have questions, concerns, or ideas.	SY 22-23: 95% The school staff listen to parents when they have questions, concerns, or ideas.	SY 23-24: 97.90%	99%
% of Families who feel the school does a good job of family engagement (according to bi-annual survey)	100%	SY 21-22: 88% I am satisfied with the amount of opportunities provided to families to participate in school activities and programs	SY 22-23: 93% I am satisfied with the amount of opportunities provided to families to participate in school activities and programs	SY 23-24: All Families: 95.2% Families of Students with Disabilities: 93.3% Families of English Learners: 95.2%	100%
% of Families who agree that school listens to family voice in input and decision making (according to bi-annual survey)	No Data	SY 21-22: 90% The school listens to family voice and input when making decisions.	SY 22-23: 94% The school listens to family voice and input when making decisions.	SY 23-24: 96.86%	90%
Average Score on Family Engagement Self-Reflection Tool	3.33	3.33	3.33	3.58 Average Score on Family Engagement Self-Reflection Tool	3.5+

Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

The Actions outlined in Goal 4 have been successfully implemented to make progress toward our goal of increasing engagement for all of our families. To foster community engagement, we held at least one community programming event per quarter, separate from regularly scheduled SSC, ELAC, and Parent Association meetings. These events provided opportunities for families to come together and participate in school activities. We had strong attendance at at these events throughout our LCAP cycle, including the following highlights:

- Back to School Night
- Winter Festival (1500 people, not including children) with community involvement
- Trunk or Treat - ran out of candy within 10 minutes due to high attendance
- Lunar New Year - cultural dress day, with families coming to share their experiences
- Family Movie Night

To improve family communication, we have prioritized the use of Konstella. As part of our first 8 week plan, every parent received a communication from their teacher at the beginning of the school year.

To support families, we maintain services from the Alpha Parent Learning Center and Parent Leader Committee Lead. These resources provide educational support and connect families to various resources. We conduct parent leadership training meetings to empower families and equip them with the skills to advocate for their students. Collaborating with the Senior Director of Advocacy & Community Engagement, the school formed partnerships with external parties to bring additional services and resources to students and families.

Our community takes immense pride in the enriching extracurricular activities we offer, including sports, yearbook, and various clubs, which have particularly resonated with our middle school students. In response to feedback from parents and students desiring enhancements like a new field and updates to other facilities, we've taken steps to meet these needs, contributing to an increase in family engagement and participation in campus events. This collective effort underscores our commitment to creating a vibrant and inclusive school environment that values the voices of our community and encourages active participation.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences between Budgeted Expenditures and Estimated Actual Expenditures.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

Our Actions, as implemented during the 21-24 LCAP cycle, were effective in meeting and making progress toward our goal. We continued to strengthen our Parent Association, and we increased the number of events, clubs, and opportunities for family attendance on campus. Some evidence of the effectiveness toward achieving our goal includes the following survey responses from our families:

- 98% of families feel welcome and heard by the school
- 95% of families feel the school does a good job of family engagement
- 97% of families agreed that the school listens to family voice and input when making decisions.

The effects of COVID continue to impact our families and community, which has created the need to be more flexible and creative when we think about family engagement. We continue to offer opportunities both in person and over zoom, which has led to increased attendance at our parent meetings. Coffee with the principal and other formal meetings had lower attendance than pre-pandemic. We are continuing to strategize on practices we can implement to encourage an increased attendance at these meetings, including more frequent direct messaging from the principal.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

For the 24-27 LCAP, our Goal 4 will remain focused on family engagement. While the focus remains the same, we will undergo a few changes to enhance parent partnership and development in order to best support student achievement and wellness. The new Goal 4 will be to “Build & cultivate community and family engagement to support student achievement & wellness”. We’ve modified our actions to align to our family engagement vision at CAPS, which includes the elements of parent communication, school community events and celebrations, programs and services (Parent Learning Center), parent school partnerships, and parent power. A few changes to the actions include:

- Parent School Partnerships: Highlight our focus on expanding parent volunteer opportunities to strengthen involvement of parents in their child's education experience
- Parent Power: Highlight our efforts to expand parent power at CAPS by providing parents with leadership opportunities to advocate for their students, including: School Site Council (SSC), English Language Advisory Committee (ELAC), Parent Leader Committee, Alpha Parent Board Members, and the Parent Association

A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.

Goals and Actions

Goal

Goal #	Description
5	Create a welcoming learning environment where students will feel safe, motivated, and challenged. (Broad Goal. State Priorities 1,5,6)

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
ADA	98.1%	SY 21-22: 95.4%	SY 22-23: 95.05% as of 6/1	SY 23-24: 95.61% as of P2	96%
Annual Suspension Rate	0.6%	All: .39% EL: 1.41% SPED: 2.44% Latino: 1.9% Asian: 0	All: 1.62% EL: 0.74% SPED: 4.3% Latino: 2.41% Asian: .0.32%	2023 CA School Dashboard: All Students: 1.7% (Orange) EL: 1.2% (Orange) Hispanic: 3% (Orange) FRL: 1.8% (Orange) SWD: 4.1% (Orange)	<3%
Average Student Culture Score: Student Safety	3.43	Data Coming Soon	22-23 Student Culture Survey: 97.4% of students feel safe at school.	SY 23-24: 93.37% feel safe at school	3.5+
% of families that feel a sense of belonging and connectedness to the school community.	Baseline: SY 21-22 90%	SY 21-22: 90%	SY 22-23: 92% of families that feel a sense of belonging and connectedness to the school community.	SY 23-24: 95.31%	97%
% of Families who agree that the	97%	SY 21-22: 90%	SY 22-23: 96% of Families who agree	SY 23-24: 96.86%	97%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
school's facilities are clean and welcoming.			that the school's facilities are clean and welcoming.		
Expulsion Rate	21-22: 0%	21-22: 0%	SY 22-23: 0%	SY 23-24: 0%	Maintain 0%
Chronic Absenteeism Rates	SY 20-21 All: 3.8% Latino: 8.8% Asian: .7% EL: 9.4% SPED: 9.1%	SY 21-22 as of May 16: All: 8.95% EL: 21.36% SPED: 23.26% Latino: 19.11% Asian: 3.94%"	SY 22-23 as of May 9: All: 16.31% EL: 21.80 % SPED: 46.81% Latino: 27.27% Asian: 10.22%	2023 CA School Dashboard: All Students: 15.9% (Red) EL: 21% (Red) Hispanic: 25.9% (Red) FRL: 16.8% (Red) SWD: 42.9% (Red)	All:% Maintain below 4% Latino: 5% or below Asian: 4% or below EL: 4% or below SPED: 5% or below
School Facilities in good repair as measured by the SARC	20-21 SARC: Good	20-21 SARC: Good	21-22 SARC: Good	22-23 SARC: Overall Facility Rating of Good	Maintain a status of Good or better
Middle School drop out rate	21-22 Baseline: 0%	21-22: 0%	22-23: 0%	SY 23-24: 0%	0%

Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

The implementation of actions under Goal 5 has shown significant strides in fostering a sense of belonging and engagement among our student body. Our Dean of Students has led a focus on Town Halls, which has allowed us to hear directly from students on what they would like to see and experience at school. We've begun incorporating this feedback directly into activities and policies that affect their school life,

leading to highly popular initiatives like sports scrimmages between teachers and students. This approach not only enhances school spirit but also allows students to feel valued and heard, contributing to their sense of belonging and connection to the school community.

Complementing this, there has been a large push for expansion of extracurricular activities, including competitive sports teams. This has been instrumental in providing students with a platform to showcase their talents and interests outside the traditional academic setting. The reinstatement of the student council further empowers students by giving them a voice in school governance, evidencing our commitment to developing leadership skills and student agency.

In addition to these enriching activities, our attendance procedures and innovative approaches to discipline have marked a progressive shift towards a more inclusive and supportive educational environment. Regular attendance monitoring, direct family engagement, and the utilization of new dashboard tools underscore our proactive stance on attendance. All of our APs are meeting with families that are identified as Tier 3 and conduct a family conference around attendance/tardies and the impact attendance has on student academic growth. Meanwhile, our move towards restorative practices, as seen in the creation of learning projects for disciplinary issues, reflects a deeper understanding of student needs and a commitment to addressing the root causes of behavior.

The hiring of a full-time counselor and the targeted support for grades experiencing heightened challenges post-pandemic further demonstrate our dedication to the emotional and social well-being of our students. These concerted efforts across various fronts—ranging from enhanced student participation and leadership opportunities to refined attendance and disciplinary practices—signal a comprehensive approach to improving student experience and outcomes, as evidenced by positive trends in student survey scores regarding safety and a sense of belonging. As we move forward, these actions under Goal 5 will continue to be pivotal in shaping a nurturing, dynamic, and responsive educational environment.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences between Budgeted Expenditures and Estimated Actual Expenditures.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

In evaluating the effectiveness of our actions towards meeting Goal 5 of our LCAP: Creating a welcoming learning environment where students feel safe, motivated, and challenged, we observed a mixture of results in our three-year targets, reflecting the effectiveness of our actions and opportunities for continued improvement.

Family Survey Responses: Based on our Spring 2024 Family Survey, 97% of families agree the school is clean & welcoming and 95% of families feel a sense of belonging and connectedness to the school community. These outcomes highlight the effectiveness of Actions 5.6

(School Operations Accountability) and 5.7 (Facilities Improvements), which have been instrumental in enhancing the physical and communal aspects of our school environment.

Chronic Absenteeism: Similar to schools across California, CAPS experienced a significant spike in chronic absenteeism following the pandemic. While our results are below our original target (which was set based on pre-pandemic baseline data), we have seen positive progress in our preliminary 2023-2024 chronic absenteeism data, both overall and across subgroups. This is illustrated by our strong ADA results, which are meeting our original 96% target. These results point to the effectiveness of our enhanced actions from the 23-24 school year (Action 5.1: Maintain Effective Attendance Procedures), as well as opportunities to continue to innovate our approaches moving forward.

Suspension Rate: We have met our goal of maintaining a suspension rate below 3% both overall and across subgroups. In addition, we achieved our targets of 0% expulsion and dropout rates. This points to the effectiveness of Action 5.2 (Student Behavior Data via Deanslist) and 5.3 (Partnership with FACTR).

In summary, while we have successfully met many of our targets for creating a welcoming learning environment, the ongoing challenge of absenteeism, in particular for our significant student groups, remains a key area of focus for our school. Our revised LCAP reflects a commitment to addressing this area, as well as continuing to improve on all others, through targeted strategies and enhanced community engagement.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

In our ongoing efforts to refine and enhance our Local Control and Accountability Plan (LCAP) based on the current data available to us and input from our various educational partners, we have made strategic changes to the current Goal 5. In our new LCAP, this goal will be repositioned as Goal 3, reflecting a heightened focus on fostering a supportive and inclusive school environment. The new Goal 3 is articulated as: "Develop and cultivate a healthy and thriving school environment that promotes the safety and belonging of all students."

This shift in our LCAP is primarily driven by the trends identified in the CA School Dashboard and not meeting our current 3-year targets outlined in the current LCAP for Chronic Absenteeism, which was Red overall and for our significant student groups. The data clearly indicates a pressing need to intensify our efforts in addressing these areas to ensure that all students have the opportunity to thrive in a safe and supportive learning environment.

To address the identified issues and work towards substantial improvement, the following key shifts have been included in the new LCAP under Goal 3:

- **Enhancing Attendance Systems:** Recognizing the critical link between student attendance and academic success, we will implement a more robust attendance system. This system will leverage our Multi-Tiered System of Supports (MTSS) to provide targeted interventions and mitigation strategies, based on best practices outlined in the Alpha Attendance Playbook. These efforts are aimed at reducing chronic absenteeism by addressing its root causes and ensuring that all students have equal opportunities to succeed.

- **Increasing Resources Toward Student Experiences:** We plan to allocate more resources towards enriching student experiences both within and beyond the classroom. By enhancing engagement through diverse and meaningful activities, we aim to strengthen students' connection to the school, thereby reducing absenteeism and improving overall student morale.
- **Implementing Restorative Justice Practices:** We are committed to shifting from traditional disciplinary approaches to restorative practices that aim to repair harm and restore relationships. This approach encourages accountability, fosters understanding, and provides students with the tools to resolve conflicts constructively, which is crucial in reducing suspension rates and promoting a more inclusive school culture.
- **Expanding Positive Behavioral Interventions and Supports (PBIS):** We will continue to solidify and expand our PBIS framework, which has been instrumental in shaping positive behaviors across our schools. By strengthening this framework, we aim to further reduce disciplinary incidents and create a positive school climate conducive to student learning and growth.

The restructuring of our LCAP goals and the specific changes under the new Goal 3 reflect our proactive stance in responding to the critical needs highlighted by the CA School Dashboard data. By prioritizing the development of a healthy and thriving school environment, we are taking decisive steps to ensure that our schools are places where all students feel safe, supported, and connected. These changes are not just about meeting metrics but are fundamentally about enhancing the educational experience and outcomes for every student we serve.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Goals and Actions

Goal

Goal #	Description
6	Hire, develop, sustain, and value a high quality faculty & staff (Broad Goal. State Priority #1)

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
% of core teachers who have an appropriate credential or permit to teach.	100%	SY 21-22: 89%	SY 22-23: 93%	SY 23-24: 100%	100%
% of teachers who receive regular, weekly CCSS-aligned professional development, including ELD PD.	100%	SY 21-22: 100%	SY 22-23: 100%	SY 23-24: 100%	100%
Average learning environment score on the Staff Insight Survey	6.3	5.2	SY 22-23: 5.2	SY 23-24: 5.5	6.5
% Teacher Retention	78%	SY 21-22: 81%	SY 22-23: 88%	SY 23-24: 84%	80%

Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

The Actions outlined in Goal 6 were implemented as planned. To ensure a diverse and qualified teaching staff, CAPS and the Alpha Network Team have employed various strategies. These included establishing a network-based teacher recruitment team, partnering with Alder

Graduate School to run an Alpha-specific Teacher Residency program, and involving key stakeholders in the interview and hiring process for key roles. These efforts help attract and select talented educators who reflect the diverse needs of the school community.

We implemented additional teacher salary and benefit compensation packages, including additional mental health and wellness days. Regular evaluations of the teacher salary scale and other compensation opportunities were conducted to ensure fair compensation compared to similar opportunities.

The school has implemented a transparent teacher salary scale, with differentiated pay based on certification status. This incentivizes teachers to obtain appropriate credentials and recognizes their expertise and qualifications. We continued to provide teacher certification and credentialing support, with a network credential specialist specialized in navigating the credential certification process. This ensures that teachers have the necessary support and resources to maintain their certifications and credentials, thereby enhancing their professional growth and effectiveness.

Teachers are provided with leadership opportunities, such as mentoring teacher residents and assuming additional responsibilities as department or teacher leads. This allows experienced teachers to share their expertise and contribute to the growth and development of their peers.

To support teacher development and retention, Alpha developed a Vision of Excellent Teaching and Teacher Rubric, with aligned professional development back to this rubric to support teacher growth. Teachers are developed through various means, including 1:1 coaching, professional development sessions, walkthroughs, and grade level/department meetings. In addition to internal professional development, teachers had the flexibility to choose external professional development opportunities aligned with their development goals.

Lastly, we have been focused on elevating staff voices, enhancing sustainability, and creating a positive work environment, and the network team conducts stay interviews to help support teacher retention. Strategies identified by TNTP (The New Teacher Project) for effective teacher retention were also implemented.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences between Budgeted Expenditures and Estimated Actual Expenditures.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

In reviewing our actions toward achieving Goal 6 of our LCAP — to hire, develop, sustain, and value a high-quality faculty and staff — we have successfully met our 3-year targets.

We successfully met our target of ensuring 100% of core teachers possess the appropriate credentials or permits required for their teaching roles. This achievement can be attributed to:

- Action 6.1: Our school and network utilized a variety of strategies to hire a diverse, highly-qualified, and appropriately credentialed teaching staff. This comprehensive approach has enabled us to maintain a strong and competent teaching workforce.
- Action 6.2: We provided all teachers with support for certification and credentialing, ensuring they meet the necessary qualifications and are fully equipped to deliver high-quality education.

Additionally, we met our target of 100% of teachers receiving regular, weekly CCSS-aligned professional development, including ELD PD, facilitated by:

- Action 6.4: Ensuring teacher access to professional development has been a cornerstone of our strategy, allowing teachers to continually enhance their skills and adapt to educational best practices.
- Action 6.7: The introduction of new performance rubrics for teachers and instructional coaches has fostered a culture of continuous improvement and accountability, aligning professional development efforts more closely with the needs of our staff and students.

Our teacher retention rates have remained above 80% over the course of this 3-year LCAP cycle. Our teacher survey results also grew slightly this year. While still shy of our 3-year target on the learning environment score on the Staff Insight Survey, we are encouraged by the growth we are seeing. This is a result of the intentional work done to create a culture that supports and develops our teammates as reflected in Action 6.6 Faculty and Staff Retention and Sustainability.

We remain committed to implementing strategic changes that address both the successes and challenges of the past LCAP cycle. Our ongoing efforts to enhance teacher support, professional development, and retention are fundamental to achieving our overarching goal of sustaining a high-quality faculty and staff dedicated to fostering student success.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

Due to the overall effectiveness of our ongoing efforts under this goal, the foundational objectives and actions will largely remain unchanged as they transition into the new Goal 5 in our updated plan. This decision reflects our commitment to sustaining and building upon the successful strategies we have implemented to date.

The newly designated Goal 5, which evolves from our current Goal 6, is articulated as "Hire, develop, value, and retain a high-quality faculty & staff." This revised language not only emphasizes the continuation of our commitment to our staff but also emphasizes the dual focus on both valuing and retaining our team members. This goal captures the essence of our strategic intent to foster a work environment that recognizes and nurtures the professional growth and personal well-being of our instructional and non-instructional teammates.

Our new Goal 5 will focus on several key areas throughout the new Actions. These new actions include:

- Teacher Professional Development & Coaching
- New Staff Professional Development
- Instructional Support Staff Development
- Leadership Development
- School Culture
- Hiring Strategies
- Strengthening Retention

The slight modifications in the language and emphasis of this goal reflect both the feedback from our educational partners and an analysis of staff retention data. By fine-tuning our focus areas, we can better address the nuanced needs of our staff and enhance the overall efficacy of our programs. Our continued focus on professional development, leadership cultivation, and school culture is directly aligned with our overarching objectives of improving outcomes and organizational health.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Instructions

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education’s (CDE’s) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at lcff@cde.ca.gov.

Complete the prompts as instructed for each goal included in the 2023–24 LCAP. Duplicate the tables as needed. The 2023–24 LCAP Annual Update must be included with the 2024–25 LCAP.

Goals and Actions

Goal(s)

Description:

Copy and paste verbatim from the 2023–24 LCAP.

Measuring and Reporting Results

- Copy and paste verbatim from the 2023–24 LCAP.

Metric:

- Copy and paste verbatim from the 2023–24 LCAP.

Baseline:

- Copy and paste verbatim from the 2023–24 LCAP.

Year 1 Outcome:

- Copy and paste verbatim from the 2023–24 LCAP.

Year 2 Outcome:

- Copy and paste verbatim from the 2023–24 LCAP.

Year 3 Outcome:

- When completing the 2023–24 LCAP Annual Update, enter the most recent data available. Indicate the school year to which the data applies.

Desired Outcome for 2023–24:

- Copy and paste verbatim from the 2023–24 LCAP.

Timeline for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3 (2023–24)
Copy and paste verbatim from the 2023–24 LCAP.	Copy and paste verbatim from the 2023–24 LCAP.	Copy and paste verbatim from the 2023–24 LCAP.	Copy and paste verbatim from the 2023–24 LCAP.	Enter information in this box when completing the 2023–24 LCAP Annual Update.	Copy and paste verbatim from the 2023–24 LCAP.

Goal Analysis

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective in achieving the goal. Respond to the prompts as instructed.

A description of any substantive differences in planned actions and actual implementation of these actions.

- Describe the overall implementation of the actions to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process. This must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

- Describe the effectiveness or ineffectiveness of the specific actions in making progress toward the goal during the three-year LCAP cycle. “Effectiveness” means the degree to which the actions were successful in producing the desired result and “ineffectiveness” means that the actions did not produce any significant or desired result.
 - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
 - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
 - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
 - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
 - The reasons for the ineffectiveness, and
 - How changes to the action will result in a new or strengthened approach.

California Department of Education
November 2023

Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Alpha: Cornerstone Academy Preparatory	Fallon Housman Principal	fhusman@alphapublicschools.org 408-361-3876

Plan Summary [2024-25]

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA.

Alpha: Cornerstone Academy Preparatory School (CAPS) is part of the Alpha Public Schools network, whose mission is: We believe that all children have a fundamental right to an excellent education. Alpha Public Schools will ensure that all of our students develop the academic skills and leadership habits required to succeed in college and live with integrity.

CAPS is led by principal Fallon Housman and staffed by a talented and energetic staff. CAPS is a small, safe, and tuition-free public charter school that serves students in grades TK-8. The school is located in the Little Saigon community of San Jose and serves a large Vietnamese and Latino population. CAPS serves approximately 550 students, 55.1% of whom are socioeconomically disadvantaged. The school’s demographic profile is 53.3% Asian, 33.5% Latino, 5.6% Filipino, 2.9% Two or More Races, 1.6% White, 2.4% African American. We serve a student body that is 30.4% English Learners and 9.1% Students with Disabilities (Source: DataQuest 2023-2024 Enrollment Reports). CAPS has a strong, active parent community that supports the school through volunteer work, fundraising for field trips, and hosting community events.

CAPS operates on two central guiding beliefs: (1) A college preparatory education begins in kindergarten and (2) literacy and mathematics are the cornerstones of a strong elementary education. Technology is integrated into the curriculum (1:1 in all grades) and students participate in various elective classes in addition to their core subject classes.

Cornerstone is located in the Franklin McKinley School District and is authorized by the Santa Clara County Office of Education (SCCOE).

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

With the release of the 2023 CA School Dashboard data, we are receiving performance colors for the first time since 2019. Alpha Public Schools continues to focus efforts on evaluating available state and local data to identify our LCAP areas of success and greatest areas of progress that inform the development of our LCAP Goals and Actions. Alpha Cornerstone is proud of our community of students, staff, parents and guardians that are focused and dedicated to ensure that each and every student thrives. While we continue to see the long-lasting impacts COVID-19 and distance learning is having on our student population, specifically in our chronic absenteeism rates, we have a lot to be proud of and celebrate. Some of the highlights as reported by the 2023 CA School Dashboard include:

English Learner Progress

EL Students: 68.5% Making Progress (Blue) compared to the state average of 48.7% (Yellow)

English Language Arts:

All Students: 15.9 pts above standard (Green) compared to the state average of 13.6 pts below standard (Orange)

SWD, EL, Hispanic, and SED subgroups outperformed the state average.

Math:

All Students: 2.5 pts below standard (Yellow) compared to the state average of 49.1 points below standard (Orange)

SWD, EL, Hispanic, and SED subgroups outperformed the state average.

While we were encouraged by many indicators on our 2023 CA School Dashboard, we have identified performance gaps among our student groups compared to our overall results, as well as a Red Indicator for Chronic Absenteeism. Based on the 2023 CA School Dashboard, our performance gap data is as follows:

English Language Arts: While our All Students group scored a Green, with 15.9 pts above standard, we had 3 student groups that performed two or more performance levels below this. Our English Learners are 23.3 pts below standard with an Orange performance level, our Hispanic students are 37.1 pts below standard with an Orange performance level, and our Students with Disabilities are 95.3 pts below standard with a Red performance indicator.

Math: While our All Students group scored a Yellow, with 2.5 pts below standard, we have 1 student group that performed two performance levels below this. Our Students with Disabilities are 123.9 pts below standard with a Red performance Indicator.

In response to the gaps identified in our 2023 CA School Dashboard performance, we have prioritized the improvement of academic outcomes for our significant student groups in our new LCAP cycle. Our first goal is dedicated to enhancing support and achieving equity in educational attainment. Below is a comprehensive overview of the targeted actions under Goal 1: All student groups will demonstrate growth towards meeting or exceeding standards in English Language Arts (ELA) and Math, which are designed to elevate student group outcomes:

- (Action 1.1) English Learner Supports: Continue staffing an English Language Development specialist to provide instruction and teacher support. Utilize assessments to monitor and adjust LTEL students' progress, and provide professional development focused on effective strategies for teaching LTELs.
- (Action 1.2) High-Quality ELD Curriculum: Acquire and train staff in a high-quality ELD curriculum like EL Achieve, and employ assessments to monitor and refine the implementation of ELD curricula and ELA strategies.
- (Action 1.3) Students with Disabilities Supports: Create collaborative spaces for General and Special Education staff to focus on data-driven student accommodations and interventions in ELA and Math, using high-quality instructional materials.
- (Action 1.4) Academic Interventionists: Employ Academic Interventionists to support a tiered intervention strategy, facilitating small group sessions, data analysis, and integrated classroom support.
- (Action 1.5) Tier 1 Strategy: Enhance our Tier 1 strategy with a focus on systemic instructional support and curriculum alignment, ensuring equitable access to high-quality materials and teaching strategies, particularly for significant student groups.
- (Action 1.6) Supplemental Literacy Intervention: Implement the Ignite Reading program to provide daily 1:1 virtual tutoring that focuses on foundational literacy skills.

While we are below the state average in Chronic Absenteeism, we did see a slight increase from the 2022 CA School Dashboard, resulting in a Red performance level for all student groups. Our Chronic Absenteeism data for the 2023 CA School Dashboard is as follows:

- All Students: 15.9% (Red) compared to the state average of 24.3% (Yellow)
- EL Students: 21% (Red)
- Socioeconomically Disadvantaged Students (SED): 16.8% (Red)
- Hispanic: 25.9% (Red)
- Students with Disabilities: 42.9% (Red)

In response to our high chronic absenteeism rates, we are committed to implementing robust measures to improve attendance across all student groups. Recognizing the critical role that attendance plays in academic success and student well-being, we have established Goal 3 in our new LCAP: Develop and cultivate a healthy and thriving school environment that promotes the safety and belonging of all students. To achieve this goal, we have outlined several targeted actions designed to enhance our attendance systems and foster a positive school culture:

- (Action 3.4) Attendance Systems: We will establish and uphold robust attendance systems and protocols as outlined in the Alpha Attendance Playbook. This includes building and maintaining accessible attendance data dashboards, defining clear roles and responsibilities for our operations staff, leaders, teachers, and families, and ensuring accountability in adherence to attendance procedures. Additionally, we will implement Multi-Tiered System of Supports (MTSS) interventions and mitigation strategies tailored to individual student and family needs. These strategies may encompass a range of support measures, including direct follow-ups with families and students, home visits, and incentives designed to encourage regular school attendance.
- (Action 3.3) Restorative Justice Practices: Alongside improving attendance systems, we will incorporate restorative justice practices to enhance our approach to student behaviors. By focusing on restorative justice, we aim to build a school culture that values reconciliation and mutual respect, thereby making the school environment more welcoming and enhancing students' desire to attend regularly. Restorative practices not only address behavior and discipline in a constructive manner but also contribute to a feeling of safety and belonging among students, which is crucial for encouraging consistent attendance.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

NA: Not on DA

Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

NA: Not on CSI

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

NA: Not on CSI

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

NA: Not on CSI

Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
<p>All educational partners (administrators, teachers, non-instructional staff members, students, SSC (PAC) members, ELAC members, SELPA, and other parents of our students)</p>	<p>In developing our Local Control and Accountability Plan (LCAP), we embarked on a comprehensive engagement process with our key educational partners, including teachers, principals, administrators, other school personnel, parents, and students. Recognizing the invaluable insights these stakeholders bring to the table, we prioritized their feedback to assess the effectiveness of our existing LCAP goals and actions. This collaborative approach was instrumental in identifying areas for improvement and refining our strategies to enhance both academic and social outcomes for our students. The engagement process was not only about compliance but a genuine effort to ensure that our LCAP reflects the needs and aspirations of our educational community, thereby driving meaningful and sustainable improvements across our network.</p> <p>For the current year’s process, we redesigned our LCAP input surveys to be more robust, aiming to capture a broad spectrum of insights and reflections from the entire LCAP cycle. Understanding that each stakeholder group might provide different perspectives and priorities, the surveys were tailored to solicit specific feedback relevant to each group's experiences and interactions with our LCAP initiatives.</p> <ul style="list-style-type: none"> • Survey Administration: In February 2024, we administered these detailed surveys, allowing ample time for our teachers, principals, administrators, school personnel, parents, and

Educational Partner(s)	Process for Engagement
	<p>students to participate. This timing was chosen to ensure that respondents had sufficient opportunity to reflect on their experiences and provide meaningful feedback without the pressure of immediate deadlines.</p> <ul style="list-style-type: none"> • Direct Engagement Activities: Following the surveys, we organized direct engagement activities, including 'Coffee with the Principal' sessions and meetings with the School Site Council (SSC) and the English Learner Advisory Committee (ELAC). These meetings served as crucial platforms for face-to-face discussions, allowing families and other educational partners to express their thoughts and concerns in a more personal and interactive setting. • Drafting and Feedback on LCAP Goals and Actions: With the initial feedback in hand, principals and network leadership convened to draft the new set of LCAP goals and actions. This draft then underwent a further review during dedicated feedback sessions, enabling stakeholders to review the proposed goals and metrics and suggest adjustments based on their direct experiences and expert insights. • Public Hearing and Final Adjustments: Finally, we presented the revised LCAP draft at a public hearing, providing a formal opportunity for all members of our community to engage with and provide feedback on the proposed plan. This session was crucial for ensuring transparency and inclusivity in the final adjustments of our LCAP. <p>This comprehensive timeline of engagement reflects our commitment to a genuinely collaborative process, valuing the input of our entire educational community. By structuring our engagement to include both broad and targeted feedback mechanisms, we ensure that our LCAP is reflective of our collective vision and directly addresses the needs and aspirations of our students and their families, ultimately leading to improved academic and social outcomes.</p>
Families	<ul style="list-style-type: none"> • LCAP Input Family Survey: We sent out an LCAP survey to families in February 2024 asking for their feedback on the

Educational Partner(s)	Process for Engagement
	<p>effectiveness of our current LCAP goals to help inform the development of our new 24-27 LCAP Goals, Actions, and Metrics.</p> <ul style="list-style-type: none"> • Bi-annual Family Survey: This survey was administered in Fall 2023 and Spring 2024. The survey included statements for families to provide their input on the school's engagement efforts and their perspectives on student experience. Questions centered on school safety, belonging, efforts to include family voice in school decision making, and satisfaction with instruction and levels of preparedness for their students. • SSC and ELAC Meetings: Our SSC and ELAC met quarterly this past year on Zoom and in person when applicable, and parents had the opportunity to discuss student growth, successes, and challenges. Parents shared what was and was not working about our program and Actions outlined in the LCAP and what supports their children needed. Our SSC serves as our LCAP Advisory Committee and spends additional meeting time providing LCAP input and reviewing draft and final LCAPs. • Coffee with the Principal: These meetings took place monthly this past year, providing families with the opportunity to give input on the work happening at the school and our LCAP goals for the coming year.
Staff/Admin	<ul style="list-style-type: none"> • LCAP Input Staff Survey: We sent out an LCAP survey to all staff in February 2024 asking for their feedback on the effectiveness of our current LCAP goals and what changes needed to be made to help inform the development of our new 24-27 LCAP Goals, Actions, and Metrics. • Annual Teammate Survey: This survey was administered to all staff members in April 2024 and asked staff members to consider our current LCAP Goals and Actions and gave them an opportunity to provide insight into the direction of our LCAP for SY 24-25

Educational Partner(s)	Process for Engagement
	<ul style="list-style-type: none"> • Staff Meetings: Staff meetings took place weekly, and staff members consistently analyzed data related to student academic success, attendance, and social-emotional supports and belonging. • Lead Team Meetings: The leadership team met bi-monthly to plan for the leading of professional development for the entire staff, driving decisions around academic and social-emotional supports and needs. • Leadership LCAP Meetings: Principals met twice (February 2024 and April 2024) with network-wide leadership to discuss the successes and challenges of the previous LCAP goals and actions, while discussing changes to the new LCAP and strategize around data analysis and LCAP action implementation • Network-wide Leadership Cabinet Meetings: leaders across the organization, inclusive of school leaders, met 3 times during the LCAP process to review, discuss, and evaluate the previous and new LCAP goals, actions, and metrics.
Students	<ul style="list-style-type: none"> • LCAP Input Student Survey: We sent out an LCAP survey to students in February 2024 asking for their feedback on the effectiveness of our current LCAP goals to help inform the development of our new 24-27 LCAP Goals, Actions, and Metrics. • Annual Student Survey: Student Culture Surveys were administered two times a year. Questions centered on school safety, belonging, student voice, classroom preparation, and teacher evaluation questions.
SELPA	Our LCAP was sent to our El Dorado County SELPA for review and comment in June 2024.
Board of Directors	We held a public hearing prior to the official approval of our LCAP to provide the public an opportunity to review and comment on our LCAP Draft on June 12 and the LCAP was approved at the board meeting on June 18.

Throughout our Local Control and Accountability Plan (LCAP) engagement process, we gathered invaluable feedback from our educational partners, which significantly shaped the specifics of our plan. Here's how we've incorporated this feedback into our LCAP:

Theme: Enrichment and Opportunities for Students

Educational partners expressed a strong desire for more enrichment and broader opportunities for students. In response, we have taken decisive actions under our newly established Goal 3 Develop and cultivate a healthy and thriving school environment that promotes the safety and belonging of all students:

- Action 3.6: Student Experiences - We are committed to increasing the resources allocated to enhance non-academic student experiences, including student events, field trips, and student council activities. These initiatives aim to foster a vibrant community spirit and enrich students' school lives.
- Action 3.8: Expanded Learning Programs - We continue to enhance our expanded learning offerings. By leveraging external partnerships and enhancing offerings in athletics and clubs, we provide students with diverse opportunities to learn and grow beyond the traditional classroom setting.

Theme: Support for Student Behavior

Feedback from our educational partners emphasized the need for additional support mechanisms addressing student behavior. To meet this need, we have introduced targeted actions:

- Action 3.3: Restorative Justice Practices - We are incorporating restorative justice approaches to positively influence student behavior, promoting a culture of respect and mutual understanding.
- Action 3.1: Monitor & Respond to Student Culture & Behavioral Data - We will maintain our Dean of Students to support multi-tiered intervention strategies. Additionally, tools like Dean's List and student culture surveys help us track behavior and culture data, allowing for targeted interventions.
- Action 3.10: Positive Behavioral Intervention and Support Systems - Our plan solidifies and expands our PBIS framework, ensuring a supportive and inclusive school environment conducive to student learning and personal growth.

Theme: Supports for Struggling Students and Groups

A critical theme from our engagement process was the need for intensified support for struggling students and specific student groups. This led to the creation of student group focused Goal 1: Subgroup Focus: All student groups will demonstrate growth towards meeting or exceeding standards in English Language Arts (ELA) and Math. The following actions to support this goal and meet the needs of our educational partners include:

- Action 1.1 & 1.2: English Learner Supports and High-Quality ELD Curriculum - These actions aim to enhance language acquisition and proficiency among English learners.
- Action 1.3: Students with Disabilities Supports - We provide dedicated support to meet the unique needs of these students.
- Action 1.4: Academic Interventionists: This action focuses on providing immediate academic support to students who are falling behind.
- Action 1.5: Supplemental Literacy Intervention - Additional resources are directed towards strengthening literacy among students needing extra help.

Each of these themes and the corresponding actions are deeply rooted in the feedback from our educational partners. Their insights have

been instrumental in shaping a responsive and dynamic LCAP, ensuring that we address the diverse needs of all students while fostering an environment that supports academic success and personal development.

Goals and Actions

Goal

Goal #	Description	Type of Goal
1	Focused Subgroup Supports: All student groups will demonstrate growth towards meeting or exceeding standards in English Language Arts (ELA) and Math.	Broad Goal

State Priorities addressed by this goal.

Priority 2: State Standards (Conditions of Learning)
 Priority 4: Pupil Achievement (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

The rationale for establishing the academic goal focused on our subgroups, particularly in English Language Arts (ELA) and Math, is grounded in our commitment to equity and the urgent need to address the educational disparities exacerbated by the pandemic. The pandemic's impact on education has been profound and uneven, with our subgroups, including English Learners, Students with Disabilities, Socioeconomically Disadvantaged students, and Hispanic students, facing significant challenges that have resulted in disproportionate outcomes compared to their peers. On the 2023 CA Dashboard, we identified that our Students with Disabilities were Red in ELA and Math, and our subgroup performance was below our performance for all student groups. These results have driven our intense focus on supporting growth for our significant student groups.

Our decision to prioritize this goal is in direct response to feedback from our educational partners, including teachers, staff, and parents, who have consistently emphasized the necessity of improving academic outcomes for these subgroups. The collective insights gathered through the LCAP engagement process highlighted a shared understanding that targeted efforts are needed to ensure all students have equitable opportunities to succeed.

To address these disparities, we are committed to implementing comprehensive strategies that include enhancing our Tier 1 instructional practices to ensure a strong foundation of quality teaching and learning for all students. We recognize the importance of specialized intervention programs that provide additional support to students who are not meeting standards. Our approach includes strengthening English Language Development (ELD) support to better assist English Learners in achieving proficiency in ELA, and enhancing academic and behavioral supports for students with special education needs. These targeted interventions are designed to address the specific learning gaps and challenges faced by these students.

Our commitment to this goal is data-driven, relying on comprehensive analysis to identify the areas of greatest need and to monitor the effectiveness of our interventions. Through continuous assessment and reflection, we will adapt our strategies to ensure they are meeting the intended objectives and making a measurable impact on student outcomes.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	EL access to CCSS and ELD standards Data Source: Local Indicator Priority 2 Survey	2023-2024 Survey: 3.3 (Average score on the Priority 2 Self-Reflection Survey for EL students Accessing CCSS and ELD Standards)			4.0 or higher	
1.2	ELPI Data Source: CA School Dashboard	2023 CA School Dashboard: 68.5% (Blue)			2026 CA School Dashboard: 69% (Blue)	
1.3	Reclassification Rates Data Source: Internal Calculations	SY 23-24: 25%			Maintain above 15%	
1.4	SBAC Distance From Standard (DFS) ELA Data Source: CA School Dashboard	2023 CA School Dashboard EL: Orange 23.3 pts pts below SPED: Red 95.3 pts below Hispanic: Orange 37.1 pts below SED: Yellow 1.7 pts above			2026 CA School Dashboard EL: Yellow 8 pts below SWD: Orange 80 pts below Hispanic: Yellow 22 pts below SED: Green 11 pts below	
1.5	SBAC Distance From Standard (DFS) Math Data Source: CA School Dashboard	2023 CA School Dashboard EL: Orange 31.9 pts below SPED: Red 123.9 pts below			2026 CA School Dashboard EL: Green 17 pts below SWD: Orange 109 pts below	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Hispanic: Orange 71.4 pts below SED: Yellow 22.4 pts below			Hispanic: Yellow 56 pts below SED: Green 7 pts below	

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
1.1	English Learner Supports	Our supports for English Learners will include: <ul style="list-style-type: none"> Continue to staff an English Language Development specialist to provide designated instruction and teacher support for integrated ELD. Conduct professional development for instructional staff over the summer and during the school year on strategies to support English Learners. 	\$120,335.00	Yes

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> • ELD Specialist, in partnership with coaches, monitors implementation of strategies to support English Learners throughout the school year through coaching, walkthroughs, and observations. <p>Our supports for Long-Term English Learner (LTELs) will include:</p> <ul style="list-style-type: none"> • Utilize formative and summative assessments to monitor LTEL students' progress in language proficiency and academic achievement. • Adjust instructional strategies based on data to meet students' evolving needs. • Provide differentiated instruction to meet the specific needs of LTELs. • Deliver ongoing professional development for teachers on effective strategies for teaching LTELs, including culturally responsive teaching practices and scaffolding techniques. 		
1.2	High Quality ELD Curriculum	<ul style="list-style-type: none"> • Purchase and provide training for high quality ELD curriculum, such as EL Achieve • Use standardized assessments to identify, monitor, and adjust supports for implementation of ELD curricula and ELA strategies • Provide ongoing professional development focused on learning design, a culturally responsive teaching approach, and on internalization practices to maximize effective implementation of the curriculum. • Monitor implementation of curriculum through 1:1 coaching and observation and feedback cycles. 	\$38,474.00	Yes
1.3	Students with Disabilities Supports	<ul style="list-style-type: none"> • Provide strong Specialized Academic Instruction to students within the general education setting, focusing on supporting grade level access. 	\$532,884.00	No

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> • Conduct targeted ELA and Math intervention in small groups using high quality instructional materials. • Provide ELA and Math-specific instructional support for Special Education staff on how to run effective intervention groups. • Provide targeted SEL supports and interventions for students that are not meeting academic targets. • Maintain Behavior Paraprofessionals to provide students with individual behavior and academic supports • Maintain structured collaborative spaces between General Education and Special Education staff that focus on data analysis and student accommodations. • Continue involvement with our SELPA - El Dorado County Office of Education(i.e. continued support and consultation with Program Specialist around programming for students with disabilities). • Special education teachers participate in SELPA led professional development. • Continue to attend the CEO council and our SELPA monthly Professional Learning Network meetings to ensure we are taking steps to ensure the most accurate and up-to-date information related to students with disabilities. 		
1.4	Academic Interventionists	<p>Academic Interventionists will continue to be staffed to support a tiered approach to intervention, with a focus on ELA and Math interventions. Als will:</p> <ul style="list-style-type: none"> • Execute small groups for learners in need of intervention, with a focus on our students with disabilities who received a Red on the CA School Dashboard in ELA and Math • Analyze and respond to data regularly • Collaborate with teachers to engage in meaningful push in support 	\$245,519.00	Yes
1.5	Supplemental Literacy Intervention	Implement the Ignite Reading program, providing students with daily 1:1 virtual tutoring to teach foundational literacy skills. Based on student subgroup performance, Students with Disabilities and other subgroups		No

Action #	Title	Description	Total Funds	Contributing
		performing below the All CAPS average will be prioritized for participation in this program.		
1.6	Tier 1 Strategy	<p>By strengthening our Tier 1 instruction, we will elevate educational outcomes for all student groups, with a dedicated focus on bringing our students with disabilities out of the Red on the CA School Dashboard in both Math and ELA. Our action plan includes the following components:</p> <ul style="list-style-type: none"> • Providing staff with ongoing professional development focused on learning design, a culturally responsive teaching approach, and on internalization practices to maximize effective implementation of the curriculum. This utilizes an assets-based approach, and our curriculum represents a variety of voices and experiences to reflect our students' identities. • Focusing on strengthening teacher skill in the delivery of standards-aligned, rigorous Tier 1 instruction with access through professional development and coaching on integrated strategies and scaffolds. • Building teacher skill in planning from data specific to subgroups, identifying curriculum scaffolds and supports for students, and collecting data on the results to further inform instruction. 		No

Goals and Actions

Goal

Goal #	Description	Type of Goal
2	Support growth and achievement for all students through strong instructional practices, informed by our assessment and data strategy	Broad Goal

State Priorities addressed by this goal.

- Priority 2: State Standards (Conditions of Learning)
- Priority 4: Pupil Achievement (Pupil Outcomes)
- Priority 7: Course Access (Conditions of Learning)
- Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

Alpha is committed to supporting the growth and achievement for all students through strong instructional practices, informed by our assessment and data strategy. This goal underscores our dedication to providing a high-quality, comprehensive education that is tailored to the needs of our diverse student population, ensuring every student has the opportunity to excel.

Our 2023 CA School Dashboard ELA and Math outcomes for all students highlight the need to create this goal. While we are Green in ELA, we did see a drop in our DFS from 27.8 pts above standard to 15.9 pts above. We remain in the Yellow performance level for Math and are outperforming the State of California; however, we also saw a dip in our math performance. With the work currently taking place and the initiatives outlined in this new LCAP, we anticipate driving meaningful growth in our ELA and Math results.

By focusing on strong instructional practices, we are committed to delivering a rigorous, standards-aligned curriculum. Our assessment and data strategy will give us a structured process to gather meaningful data about student learning, which informs instructional decision-making and allows for targeted interventions when necessary. This data-driven approach enables us to identify gaps in learning, monitor progress, and adjust our teaching strategies to better meet the needs of each student.

Lastly, offering a broad course of study is fundamental to providing a whole academic experience that prepares students for future success. This means going beyond the core subjects to include the arts, sciences, technology, and other areas of study that foster a well-rounded education. By providing a diverse range of learning opportunities, we not only cater to the varied interests and talents of our students but also help them develop critical thinking, creativity, and other essential skills that are vital in today’s world.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	Sufficient Access to Standards-Aligned Instructional Materials Data Source: School Accountability Report Card (SARC)	22-23 SARC: 100% of students have access to standard aligned materials			100%	
2.2	Implementation of academic standards Data Source: Local Indicator Priority 2 Survey	SY 23-24: 3.3 Average score on the Local Indicator Priority 2 Implementation of Academic Standards Survey			4.0 or higher	
2.3	Distance from Standard (DSF): ELA Data Source: SBAC	2023 CA School Dashboard All: 15.9 pts above (Green)			2026 CA School Dashboard All: 25 pts above (Green)	
2.4	Distance from Standard (DSF): Math Data Source: SBAC	2023 CA School Dashboard All: 2.5 pts below (Yellow)			2026 CA School Dashboard All: 7 pts above (Green)	
2.6	Other Pupil Outcomes: Math Data Source: NWEA Assessment	Fall 2023 to Spring 2024 School CGI 1.54			Fall 2026 to Spring 2027 School CGI >-.20	
2.7	Other Pupil Outcomes: ELA Data Source: NWEA Assessment	Fall 2023 to Spring 2024 School CGI <ul style="list-style-type: none"> 0.56 			Fall 2026 to Spring 2027 School CGI >-.20	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Strengthen Instructional Practices	<ul style="list-style-type: none"> Instructional staff will engage in differentiated PD that is aligned to Alpha's Teacher Rubric Coaches will monitor implementation of PD skills and learning through coaching and walkthroughs. 	\$196,931.00	No
2.2	Assessment Strategy		\$45,678.00	No

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> Continue to execute on a standardized assessment structure for all grades (CAASPP NWEA MAP, STAR Early Literacy/Reading, curricular assessments) Monitor student data captured from regular assessments and use this data to identify strategies to support student growth 		
2.3	High Quality Curriculum	<ul style="list-style-type: none"> Purchase and provide training for high quality curriculum, including Amplify (Science), CKLA and StudySync(ELA), Eureka (Math), and National Geographic (Social Studies), EL Achieve (ELD) Continue to strengthen the implementation and fidelity of use of these high quality curricular resources through internalization practices Monitor implementation of curriculum through regular cycles of weekly 1:1 coaching and regular observations and feedback. 	\$91,762.00	No
2.4	Data Strategy	<ul style="list-style-type: none"> Continue to build and iterate on data analysis tools to effectively gather, monitor, and use data to inform instruction. Strengthen data literacy to support use of data during individual coaching sessions, leadership team meetings, and department meetings. Execute a consistent cadence of data analysis, collaborative SLT and Teacher data meetings, and observations, focused on ELA and Math. Effectively deliver site data stories at All-Staff Stepback Days to build a shared understanding of data and create action plans. 	\$68,028.00	Yes
2.5	Online Platforms & Technology	To support our socioeconomically disadvantaged students, who make up 55% of the student population, we provide the following resources to students:	\$82,016.00	Yes

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> • Provide iPads/chromebooks in a 1:1 environment for all students, and hotspots as requested, in order to reinforce classroom instruction and support our socioeconomically disadvantaged students with technology access. Providing these tools helps bridge the digital divide and ensures that all students can benefit from technology-enhanced learning both in and out of the classroom. • Provide a wide range of free online programming to students, with unlimited access at home, to scaffold class instruction and provide additional learning and practice outside of class. 		
2.6	Associate Teachers	Staff Associate Teachers to provide additional classroom support and work with small groups of students to support Tier 2 strategies.	\$129,498.00	Yes
2.7	Broad Course of Study	<p>In order to support student achievement in all content areas and provide a broad course of study to all students, inclusive of our unduplicated population and students with disabilities, Alpha is focused on providing high-quality instruction in the following areas outside of our core program (ELA, Math, Science, Social Science), including Physical Education and an array of visual and performing arts. In addition, we also ensure that English Learners receive the necessary language acquisition support to achieve English proficiency within five years while making continuous progress in core academic programs. This includes providing English Learners at all proficiency levels with full access to all core academic programs through:</p> <ul style="list-style-type: none"> • Integrated English Language Development (ELD): Support for academic language development within core content courses. • Designated ELD: Designated instruction tailored to address specific language learning needs. <p>We will employ or contract with certificated education specialists to provide services for students with disabilities which shall include providing instruction and services to students whose needs have been identified in an IEP developed by the IEP team and who are assigned to general education classroom teachers for a majority of the school day. Students</p>	\$482,397.00	Yes

Action #	Title	Description	Total Funds	Contributing
		shall not be enrolled in a specialized academic instruction program for the majority of the school day without approval of the IEP team.		

Goals and Actions

Goal

Goal #	Description	Type of Goal
3	Develop and cultivate a healthy and thriving school environment that promotes the safety and belonging of all students.	Broad Goal

State Priorities addressed by this goal.

- Priority 1: Basic (Conditions of Learning)
- Priority 5: Pupil Engagement (Engagement)
- Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

In light of the lingering effects of the pandemic, our commitment to cultivating a healthy and thriving school environment is critical. The pandemic and its aftermath have highlighted the need for robust support systems that cater to the holistic needs of our students, encompassing their academic, social, and emotional well-being. Our approach must include evidence-based interventions and proactive strategies to reduce absenteeism and suspensions, thereby ensuring every student feels a sense of belonging and safety in our school community. This is evident as our current CA School Dashboard Suspension Rate indicator is Orange and Chronic Absenteeism is Red, for all students. The Chronic Absenteeism indicator is also Red for all subgroups, including English Learners, Hispanic students, Students with Disabilities, and Socioeconomically Disadvantaged students.

By focusing on these areas, we not only adhere to our educational mission but also lay the groundwork for our students to succeed in a post-pandemic world. This goal encapsulates our dedication to creating a resilient, supportive, and inclusive school environment that empowers every student to achieve their fullest potential.

Our educational partners continue to emphasize the importance of the work toward maintaining a school environment where students feel safe and a sense of belonging. Throughout this new LCAP cycle, we will put resources, time, and development toward key initiatives, including restorative justice practices, positive behavioral interventions and supports (PBIS) systems, response to student culture and behavioral data, an SEL curriculum, and a robust attendance tracking system, among other actions highlighted throughout this goal.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	# of identified instances where facilities do not meet the “good repair” standard Data Source: SARC	22-23 SARC: Overall Facility Rating of Good			Facility Rating of Good or Exemplary	
3.2	Average Daily Attendance (ADA) Data Source: CALPADS	SY 23-24: 95.85% as of P2			95%	
3.3	Chronic absenteeism Data Source: CA School Dashboard	2023 CA School Dashboard: All: 15.9% (Red) EL: 21% (Red) Hispanic: 25.9% (Red) SED: 16.8% (Red) SWD: 42.9% (Red)			2026 CA School Dashboard: All: 6.9% (Green) EL: 12% (Yellow) Hispanic: 16.9% (Yellow) SED: 7.8% (Green) SWD: 30.9% (Yellow)	
3.4	Middle School Drop Out Rate Data Source: Internal Calculation	SY 23-24: 0%			0%	
3.5	Suspension Rate Data Source: CA School Dashboard	2023 CA School Dashboard: All: 1.7% (Orange) EL: 1.2% (Orange) Hispanic: 3% (Orange) SED: 1.8% (Orange) SWD: 4.1% (Orange)			2026 CA School Dashboard: All: 1.1% (Green) EL: 0.6% (Green) Hispanic: 2.1% (Green)	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
					SED: 1.1% (Green) SWD: 2.4% (Green)	
3.6	Expulsion Rate Data Source: Internal Calculation	SY 23-24: 0%			0%	
3.7	% of students who feel safe at school Data Source: Internal Survey	SY 23-24: 93.37%			95%	
3.8	% of students who feel that there is at least 1 adult who cares about them Data Source: Internal Survey	SY 23-24: 95.46%			95%	

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
3.1	Monitor & Respond to Student Culture & Behavioral Data	<ul style="list-style-type: none"> Maintain a Dean of Students to support students through multi-tiered intervention strategies and train staff on practices to uphold a healthy & thriving environment. Use Dean’s List, student culture survey, and other systems to track student behavior and culture data disaggregated by significant student groups in order to inform problem solving and targeted interventions. 	\$98,729.00	Yes
3.2	SEL Curriculum	<ul style="list-style-type: none"> Select and implement a comprehensive SEL curriculum to integrate SEL into daily instruction. Conduct professional development to provide our team with the tools, resources, language, and skill development to implement the SEL curriculum. 		No
3.3	Restorative Justice Practices	<ul style="list-style-type: none"> Incorporate restorative justice practices and approaches to student behaviors. Conduct professional development for staff on restorative justice practices. 		No

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> Proactively monitor implementation of restorative practices across staff members, led by the Dean of Students. 		
3.4	Attendance Systems	<p>All Students:</p> <ul style="list-style-type: none"> Continue to refine, train, and track accountability to the attendance systems and protocols according to the Alpha Attendance Playbook, which outlines all systems and procedures for how we address chronic absenteeism. Maintain & refine consistent structures to uphold accountability on procedures, including regular data and action planning sessions during professional development, monthly meetings between Network Operations and the School Operations Manager (SOM), bi-weekly ops team attendance check-ins, and regular individual check-ins between Principal & SOM. Build and sustain access to attendance data dashboards. Attendance dashboards provide the ability to filter data by subgroups and identify variances in data. Utilize attendance dashboards in regular school-level attendance data meetings. <ul style="list-style-type: none"> Based on data, perform targeted attendance interventions such as family/student follow-ups, home visits, and incentives. Engage EverydayLabs to enhance our frequency and consistency with family communication around attendance, to further improve our level of data analysis and action planning with an upgraded attendance dashboard, and to benefit from their professional learning resources around chronic absenteeism. Everyday Labs is a ESSA-approved evidence based strategy for addressing absenteeism. <ul style="list-style-type: none"> Roll-out our School Attendance Review Team (SART) structure to address students who are experiencing extremely high levels of chronic absenteeism. This SART was piloted this year as a district (Alpha)-level intervention. We have refined our nomination process, as well as further developed a standard agenda and contract/attendance plan that we will utilize. <p>Socioeconomically Disadvantaged Students:</p>	\$69,823.00	Yes

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> Connect families with our Parent Learning Center (PLC) that can provide our socioeconomically disadvantaged families with additional resources based on their individual needs Provide uniform support to families as needed <p>Hispanic Students & English Learners:</p> <ul style="list-style-type: none"> Utilize systems like DeansList and attendance dashboards to effectively communicate around attendance between schools/teachers to families. This includes two-way texting and notices/reminders around attendance to families. The student community serves a large Vietnamese and Latino student population, and many of our families have a primary language other than English. Through our communication platform and our bilingual front-office staff members, we communicate to families in their native language to ensure families understand all communications. <p>Students with Disabilities:</p> <ul style="list-style-type: none"> In partnership with our network, site, and general education teams, have regular student-level check-ins and goals, aligned with the IEP around attendance monitoring and strategies. 		
3.5	Facilities Maintenance & Improvement	Ensure our school facilities remain clean, safe, and in good repair.	\$959,177.00	No
3.6	Student Experiences	Increase the resources we put towards enhancing non-academic student experiences (student events, field trips, student council, etc)	\$80,540.00	No
3.8	Expanded Learning Programs	Continue to enhance expanded learning, and summer programming for students through external partnerships, athletics, clubs, etc.	\$465,951.00	

Action #	Title	Description	Total Funds	Contributing
3.9	National Student Lunch Program (NSLP)	Continue to strengthen the implementation of the NSLP through adequate staffing and strong processes to ensure all students have access to healthy, nutritious meals. To support our socioeconomically disadvantaged students, the NSLP ensures that all children have a free breakfast and lunch every school day. In addition, we offer a monthly food bank to families through the Alpha Parent Learning Center.	\$54,833.00	No
3.10	Positive Behavioral Interventions and Supports (PBIS) systems	Continue to monitor and assess the implementation of our PBIS framework, ensuring a school-wide culture that fosters positive behavior, enhances student learning, and creates a supportive and inclusive school environment.		No

Goals and Actions

Goal

Goal #	Description	Type of Goal
4	Build & cultivate community and family engagement to support student achievement & wellness	Broad Goal

State Priorities addressed by this goal.

<p>Priority 3: Parental Involvement (Engagement) Priority 6: School Climate (Engagement)</p>

An explanation of why the LEA has developed this goal.

During this new LCAP cycle, we will continue to focus on Alpha's pillars of building an authentic community with families in support of student learning: communication & transparency, authentic engagement, and partnership in decision making. Our family survey data continues to show that our strong relationships and engagement with our families are a bright spot for our school:

- 95% of families feel a sense of belonging & connectedness to the school community
- 97% of families are satisfied with the level of physical and emotional safety
- 97% of families agree that school listens to family voice in input and decision making

Input received from our educational partners through the LCAP engagement process highlighted the need to build upon the successes this year of:

- The consistency and quality of communication
- Frequency and attendance of school events and workshops
- Partnership in decision making within systems and parent group structures, such as SSC and ELAC

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.1	% of families that feel a sense of belonging & connectedness to the school community Data Source: Internal Survey	SY 23-24: 95.31%			95%	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.2	% of families that agree that the school listens of family voice and input when making decisions Data Source: Internal Survey	SY 23-24: 96.82%			95%	
4.3	% of families that are satisfied with the amount of opportunities provided to families to participate in school activities and programs (by subgroups) Data Source: Internal Survey	SY 23-24: All Families: 95.2% Families of Students with Disabilities: 93.3% Families of English Learners: 95.2%			95%	
4.4	% of Families that are satisfied with the level of physical and emotional safety	SY 23-24: 97%			95%	

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
4.1	Parent Communication	<p>Strengthen family communication strategies to capture authentic input and feedback. Strategies include:</p> <ul style="list-style-type: none"> • Drive usage of our family communication platform • Support strong response rates in family surveys (2 times per year) • Drive high attendance at family conferences (3 times per year) <p>In order to mitigate language barriers for our significant population of Hispanic and Vietnamese families, many of whose primary language is not English, the school invests in the following practices:</p> <ul style="list-style-type: none"> • Distribute all key family communications electronically and in paper flier form in English, Spanish, and Vietnamese • Utilize a family engagement platform with strong accessibility, including: <ul style="list-style-type: none"> • Video resources to support families • Supports for language set-up, to enable automatic translation of posts and messages • Easy to post videos & pictures to enable access • Staff a team with the skillset to communication with families in their native language, helping to ensure families feel supported and can partner with school leadership • Provide extensive supports for team members that do not speak the family's native language, providing oral translation and materials translation for all meetings and programming, including quarterly conferences, SST meetings, and ongoing teacher communications. • Emphasize video communication to promote further access for some families with literacy needs. 	\$89,303.00	No

Action #	Title	Description	Total Funds	Contributing
4.2	School Community Events and Celebrations	<ul style="list-style-type: none"> • Create and execute on an annual scope and sequence for school community celebrations, including: family events, cafecitos, student conferences, back to school night, award ceremonies, etc. • Track attendance at school community events to understand and improve family participation 	\$8,612.00	No
4.3	Programs and Services (PLC)	<ul style="list-style-type: none"> • Maintain and improve services from the Alpha Parent Learning Center to provide families with educational, career, and wellness programs to champion their agency in the community. • Work towards clarifying the vision and the supports offered by Alpha's Parent Learning Center, in order to ensure we are effectively serving the needs of our socioeconomically disadvantaged families. • Explore opportunities to expand the impact and reach of the Alpha Parent Learning Center programs such as the Food Bank, Adult English classes, and Know Your Rights workshops. 	\$25,086.00	Yes
4.4	Parent School Partnerships	Expand parent volunteer opportunities to strengthen involvement of parents in their child's educational experience.	\$6,597.00	No
4.5	Parent Power	<p>Develop parent power by providing parents with leadership opportunities to advocate for their students. Leadership opportunities include:</p> <ul style="list-style-type: none"> • School Site Council (SSC) • English Language Advisory Committee (ELAC) • Parent Leader Committee (Advocacy) • Alpha Parent Board Members 		No

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none">• Parent Association		

Goals and Actions

Goal

Goal #	Description	Type of Goal
5	Hire, develop, value, and retain a high-quality faculty & staff	Broad Goal

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)

An explanation of why the LEA has developed this goal.

Developing and retaining fully credentialed and high-quality educators is a critical enabler for student success. However, given the teacher shortage that we are experiencing in the Bay Area, it has grown increasingly competitive to hire and retain strong educators for our school. To address this, we have established the following theory of change at Alpha: If we develop excellent coaches, then they will develop excellent educators, which will result in improved student outcomes. Therefore, we are focused on continuing to invest heavily in internal and external professional development and coaching of our leaders, teachers, and instructional staff. We are creating leadership pathways for staff members to grow and stay at Alpha, we regularly review our compensation and benefits packages, and we are using a variety of recruitment strategies to attract high-quality talent to CAPS.

All of stakeholder groups, through the LCAP / initiative setting process, highlighted the need to continue this goal into our next 3-year cycle, which emphasizes the importance of hiring, developing, and retaining high quality faculty and staff as a key enabler in our success in achieving all of our other goals.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
5.1	% of teachers appropriately assigned and credentialed Data Source: Internal Calculation	SY 23-24: 100%			100%	
5.2	Teacher perception on the spring TNTP	5.5			6.0	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	question regarding Learning Environment Data Source: Tntp Survey					

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
5.1	Teacher Professional Development & Coaching	<ul style="list-style-type: none"> SLT members continue to develop teachers (through 1:1 coaching, PD sessions, walkthroughs, grade level/department meetings), in alignment to Alpha's Vision of Excellent Teaching and Teacher Rubric. 	\$158,327.00	Yes

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> SLT members conduct weekly observations and coaching meetings for all teachers by a school leadership team member, to continuously improve their instructional practice. 		
5.2	New Staff Professional Development	<ul style="list-style-type: none"> Facilitate a robust summer onboarding and training experience for all new Alpha staff Train all new Alpha instructional staff on the foundational skills of what it means to facilitate learning for our APS community 	\$67,047.00	Yes
5.3	Instructional Support Staff Development	Develop instructional excellence in our instructional support staff through consistent professional development and regular coaching by school leaders.	\$37,629.00	Yes
5.4	Leadership Development	<p>Develop the leadership skills across CAPS leaders in PD design and facilitation. This includes:</p> <ul style="list-style-type: none"> Initial training during summer professional development for leaders followed by cycles of feedback, revision, and rehearsal Ongoing training through Coach Development Meetings throughout the year to further develop skills in PD design and facilitation as well as coaching, emotional agility, and performance management Cycles of feedback, revisions, rehearsal, and coaching on PD design and facilitation aligned with Alpha-wide instructional staff PD <p>Develop the leadership skills across CAPS leaders in coaching. This includes:</p> <ul style="list-style-type: none"> Initial calibration on the Alpha Coaching Model and Abridged Coach Rubric during summer professional development for leaders Ongoing training through Coach Development Meetings throughout the year to further develop skills in coaching as well as 	\$47,629.00	No

Action #	Title	Description	Total Funds	Contributing
		<p>PD design and facilitation, emotional agility, and performance management</p> <ul style="list-style-type: none"> External coaching workshops and small group practice labs <p>Provide leadership opportunities for teachers through lead team. This includes regular training for lead team members, with opportunities to collaborate with lead team members across Alpha Public Schools.</p>		
5.5	School Culture	<ul style="list-style-type: none"> Foster a healthy and thriving school culture through programs such as shout-outs/recognitions and team-building events. Conduct regular surveys to gather staff feedback. Use this data to inform strategies to strengthen school culture. 	\$2,132.00	No
5.6	Credential / Certification Support	Provide all teachers with certification/credential support with regular reviews of assignment and credential status.	\$35,121.00	Yes
5.7	Hiring Strategies	<p>Use a variety of strategies to hire a diverse, highly-qualified, and appropriately credentialed teaching staff, including:</p> <ul style="list-style-type: none"> Presence at all local career fairs as well as historically Hispanic serving colleges Partnerships with teacher preparation programs at local colleges and universities Participation in CTC grant opportunities for educators Intentional programs to include teacher participation in recruitment and hiring processes Transparent teacher salary scale, with differentiated pay depending on certification status 	\$170,055.00	

Action #	Title	Description	Total Funds	Contributing
5.8	Compensation & Benefits	<ul style="list-style-type: none"> • Capture staff feedback (through staff interviews and surveys) to inform teacher salary and benefit compensation. • Regularly reevaluate our teacher salary scale and other compensation opportunities to ensure our teachers are compensated fairly relative to similar opportunities. 	\$86,158.00	Yes

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2024-25]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
\$1,078,210	\$185,253.00

Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
16.082%	0.000%	\$0.00	16.082%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

Required Descriptions

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.4	<p>Action: Academic Interventionists</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p> <p>ELA</p>	When reviewing our data, and based on input and feedback from our teachers, staff, and students, we identified that through an instructional lens, the performance of our low-income students and our English Learners lags behind that of our overall population. In order to address this growth area related to our support of low-income students and english learners, this action will focus on providing supplemental academic interventionists to support a tiered approach to intervention, with a focus on ELA and Math interventions. The increased	<p>1.2: ELPI</p> <p>1.3: Reclassification Rates</p> <p>1.4: SBAC DFS ELA</p> <p>1.5: SBAC DFS Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>All Students: 15.9 pts above standard EL Students: 23.3 pts below standard SED Students: 1.7 pts above standard</p> <p>Math All Students: 2.5 pts below standard EL Students: 31.9 pts below standard SED Students: 22.4 pts below standard</p> <p>Scope: LEA-wide</p>	<p>amount of time spent in direct support and the strategies used that will be targeted towards individual unduplicated students, will improve and increase services by executing small groups for learners in need of intervention, analyzing and responding to data regularly, and collaborating with teachers to engage in meaningful push in support.</p>	
<p>2.4</p>	<p>Action: Data Strategy</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p> <p>ELA All Students: 15.9 pts above standard EL Students: 23.3 pts below standard SED Students: 1.7 pts above standard</p> <p>Math All Students: 2.5 pts below standard EL Students: 31.9 pts below standard SED Students: 22.4 pts below standard</p> <p>Scope:</p>	<p>Our data strategy action, designed to collect, analyze, and respond to academic data, will specifically meet the needs of our unduplicated population by enabling targeted interventions and differentiated instruction. Our data dashboards allow us to analyze student subgroup data and be proactive in identifying and addressing variances in our results. By using data to identify trends and potential challenges early, our school can deploy resources and supporting strategies in an effective, timely way. This data-driven approach not only supports individualized student success but also fosters an environment that adapts to and meets the evolving needs of our unduplicated student body.</p>	<p>2.3: SBAC ELA 2.4: SBAC Math 2.6: NWEA Math 2.7: NWEA ELA</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	LEA-wide		
2.5	<p>Action: Online Platforms & Technology</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p> <p>ELA All Students: 15.9 pts above standard EL Students: 23.3 pts below standard SED Students: 1.7 pts above standard</p> <p>Math All Students: 2.5 pts below standard EL Students: 31.9 pts below standard SED Students: 22.4 pts below standard</p> <p>Scope: LEA-wide</p>	<p>Our technology action is strategically designed to meet the needs of our unduplicated population by ensuring equitable access to digital resources and enhancing learning opportunities for our students. By providing a variety of online programs accessible to all students, the school enables scaffolding of classroom instruction and offers additional learning and practice outside of class. This accessibility is crucial for unduplicated pupils who may not have similar educational support at home.</p> <p>Implementing a 1:1 environment where each student receives a Chromebook and access to a hotspot ensures that all students, regardless of their socioeconomic status, have the necessary tools to access digital learning platforms. This is particularly important for unduplicated students who might otherwise lack the technology to participate fully in digital learning activities. Providing these tools helps bridge the digital divide and ensures that all students can benefit from technology-enhanced learning both in and out of the classroom.</p>	2.3: SBAC ELA 2.4: SBAC Math 2.6: NWEA Math 2.7: NWEA ELA
2.6	<p>Action: Associate Teachers</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p>	<p>This action involves staffing Associate Teachers in classrooms to provide additional support and focus on Tier 2 strategies. Associate Teachers enhance the classroom environment by providing extra hands, eyes, and expertise. This additional support is crucial for maintaining smaller student-to-teacher ratios, which is especially beneficial for unduplicated students who may require more personalized attention and instruction due to</p>	2.3: SBAC ELA 2.4: SBAC Math 2.6: NWEA Math 2.7: NWEA ELA

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>ELA All Students: 15.9 pts above standard EL Students: 23.3 pts below standard SED Students: 1.7 pts above standard</p> <p>Math All Students: 2.5 pts below standard EL Students: 31.9 pts below standard SED Students: 22.4 pts below standard</p> <p>Scope: LEA-wide</p>	<p>various challenges, such as language barriers, socio-economic constraints, or learning gaps.</p> <p>While the primary focus is on meeting the needs of unduplicated students, the presence of Associate Teachers benefits the entire classroom by improving the overall student-to-teacher ratio and allowing for more differentiated instruction. This creates a more inclusive and supportive learning environment for every student, regardless of their background.</p>	
2.7	<p>Action: Broad Course of Study</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p> <p>ELA All Students: 15.9 pts above standards EL Students: 23.3 pts below SED Students: 1.7 pts above</p> <p>Math All Students: 2.5 pts below EL Students: 31.9 pts below SED Students: 22.4 pts below</p>	<p>Our Broad Course of Study action is designed to meet the educational needs of all students while being principally directed toward our unduplicated population. This action emphasizes providing high-quality instruction in a range of content areas beyond the core curriculum, including the arts, sciences, technology, and other subjects crucial for a well-rounded education.</p> <p>A well-rounded education that includes the arts and other creative subjects fosters critical thinking, creativity, and emotional intelligence. For unduplicated students, these experiences are essential for personal development and can provide them with a more equitable educational experience. By focusing on providing a broad and high-quality course of study, our school addresses the specific needs of unduplicated students by offering them enriched educational pathways that promote engagement, skill development, and holistic growth. This strategic approach not only</p>	<p>2.3: SBAC ELA 2.4: SBAC Math 2.6: NWEA Math 2.7: NWEA ELA</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: LEA-wide</p>	<p>supports the academic and personal development of these students but also enhances the educational experience for the entire student body</p>	
<p>3.1</p>	<p>Action: Monitor & Respond to Student Culture & Behavioral Data</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently being suspended at the same rate or higher than all students on the suspension rate indicators as measured by the CA School Dashboard.</p> <p>All Students: 1.7% EL Students: 1.2% SED Students: 1.8%</p> <p>Scope: LEA-wide</p>	<p>Maintaining a Dean of Students who is focused on multi-tiered intervention strategies ensures that behavioral issues are addressed at various levels of intensity, tailored to the needs of individual students. This role is crucial in developing and overseeing interventions before behaviors escalate to the point of suspension, especially for unduplicated students who may face systemic challenges that affect their behavior. Training staff on practices to uphold a healthy and thriving environment equips them with the skills to manage classroom behaviors effectively and inclusively. By fostering an understanding of diverse student backgrounds and the specific challenges faced by unduplicated students, staff can implement more empathetic and effective disciplinary practices that reduce the need for suspensions which benefits all students.</p>	<p>3.5: Suspension Rate 3.6: Expulsion Rate 3.7: of students who feel safe at school 3.8: % of students who feel that there is at least 1 adult who cares about them</p>
<p>3.4</p>	<p>Action: Attendance Systems</p> <p>Need: Our English learners and socioeconomically disadvantaged (SED) students are currently chronically absent at the same rate or higher than all students as measured by the CA School Dashboard.</p> <p>All Students: 15.9%</p>	<p>Our action to decrease chronic absenteeism and improve attendance rates focuses on refining and enhancing systems directed primarily at supporting our unduplicated population, while also benefiting all students.</p> <p>By continually refining and training staff on the Alpha Attendance Playbook protocols, the school ensures that all team members are equipped to identify and address the unique challenges related to attendance that unduplicated students might</p>	<p>3.2: ADA 3.3: Chronic absenteeism</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>EL Students: 21% SED Students: 16.8%</p> <p>Scope: LEA-wide</p>	<p>face. This consistent approach helps staff recognize early signs of absenteeism, which can be linked to various socio-economic and/or language challenges.</p> <p>Direct interventions based on attendance data—such as family/student follow-ups, home visits, and incentives—are particularly effective for unduplicated students. These interventions address external factors affecting attendance, such as transportation issues, lack of parental engagement due to work schedules, or other barriers that disproportionately affect underserved populations. While these strategies are principally directed at improving attendance for our unduplicated population, all students' attendance will improve as a result of successful implementation.</p>	
4.3	<p>Action: Programs and Services (PLC)</p> <p>Need: Through the LCAP engagement process, we hear from our families of unduplicated students for the need to continue offering services through the Alpha Learning Center.</p> <p>Scope: LEA-wide</p>	<p>Our action to maintain and improve services offered by the Alpha Parent Learning Center is specifically designed to support unduplicated populations by providing their families with critical resources that enhance their educational, career, and wellness opportunities.</p> <p>By offering educational programs, the center empowers parents with the knowledge and skills they need to support their children's academic journey effectively. This is especially beneficial for unduplicated families who may lack access to educational resources or face language barriers that make navigating the education system challenging.</p>	<p>4.1: % of families that feel a sense of belonging & connectedness to the school community 4.2: % of families that agree that the school listens to family voice and input when making decisions 4.3: % of families that are satisfied with the amount of opportunities provided to families to participate in school activities and programs (by subgroups) 4.4: % of Families that are satisfied with the level of</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
			physical and emotional safety
5.1	<p>Action: Teacher Professional Development & Coaching</p> <p>Need: We heard from our educational partners for the need to continue offering focused teacher professional development and coaching to ensure all staff are equipped to meet the needs of all students.</p> <p>Scope: LEA-wide</p>	<p>Providing teacher professional development and coaching is a strategic action that supports unduplicated populations by enhancing the quality of education they receive. Professional development and coaching equips teachers with the effective strategies and instructional techniques, improving their ability to deliver high-quality education tailored to diverse learning needs. For unduplicated students, who may face additional academic challenges, having skilled teachers is crucial for ensuring that their academic needs are met effectively.</p>	<p>1.4: SBAC ELA 1.5: SBAC Math 5.1: % of teachers appropriately assigned and credentialed 5.2: Teacher sense of safety and connectedness</p>
5.2	<p>Action: New Staff Professional Development</p> <p>Need: We heard from our educational partners for the need to continue offering focused teacher professional development and coaching, with an emphasis on new staff, to ensure all staff are equipped to meet the needs of all students.</p> <p>Scope: LEA-wide</p>	<p>Providing teacher professional development and coaching is a strategic action that supports unduplicated populations by enhancing the quality of education they receive. Professional development and coaching equips teachers with the effective strategies and instructional techniques, improving their ability to deliver high-quality education tailored to diverse learning needs. For unduplicated students, who may face additional academic challenges, having skilled teachers is crucial for ensuring that their academic needs are met effectively.</p>	<p>1.4: SBAC ELA 1.5: SBAC Math 5.1: % of teachers appropriately assigned and credentialed 5.2: Teacher sense of safety and connectedness</p>
5.3	<p>Action: Instructional Support Staff Development</p> <p>Need:</p>	<p>Providing professional development and coaching to our instructional support staff is a strategic action that supports unduplicated populations by enhancing the quality of education they receive.</p>	<p>1.4: SBAC ELA 1.5: SBAC Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>We heard from our educational partners for the need to continue offering focused teacher and instructional support teams professional development and coaching to ensure all staff are equipped to meet the needs of all students.</p> <p>Scope: LEA-wide</p>	<p>Professional development and coaching equips instructional support staff, who frequently work 1:1 and in small groups with our unduplicated students, with effective strategies and instructional techniques, improving their ability to deliver high quality education tailored to diverse learning needs. For unduplicated students, who may face additional academic challenges, having skilled support staff is crucial for ensuring that their academic needs are met effectively.</p>	<p>5.1: % of teachers appropriately assigned and credentialed 5.2: Teacher sense of safety and connectedness</p>
<p>5.6</p>	<p>Action: Credential / Certification Support</p> <p>Need: Ensuring all teachers that are providing instruction for unduplicated students are credentialed and have appropriate certifications.</p> <p>Scope: LEA-wide</p>	<p>Providing teachers with credential and certification support directly benefits unduplicated populations by ensuring that students have access to qualified and highly skilled educators. While this action is principally directed at supporting our unduplicated populations to ensure they have teachers who are appropriately credentialed, all students benefit from having 100% of teachers in the building fully credentialed.</p> <p>By supporting teachers in obtaining and maintaining their credentials and certifications, schools ensure that educators are up-to-date with current educational standards and practices. This leads to higher quality teaching, which is crucial for students from unduplicated populations who may need more structured and effective educational support to overcome socioeconomic and language barriers.</p> <p>Credential programs often include specialized training that equips teachers to better address the needs of diverse learners, including those from unduplicated populations. This training might cover areas such as English language development, special education, and culturally responsive</p>	<p>1.4: SBAC ELA 1.5: SBAC Math 5.1: % of teachers appropriately assigned and credentialed 5.2: Teacher sense of safety and connectedness</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
		teaching, all of which are essential for meeting the specific needs of our students.	
5.7	<p>Action: Hiring Strategies</p> <p>Need: Ensuring all teachers that are providing instruction for unduplicated students are diverse, highly-qualified, and appropriately credentialed teaching staff.</p> <p>Scope:</p>	<p>Focusing strategic efforts to hire a diverse, highly-qualified, and appropriately credentialed teaching staff directly benefits unduplicated populations by ensuring that students have access to qualified and highly skilled educators. While this action is principally directed at supporting our unduplicated populations to ensure they have teachers who are appropriately credentialed and highly qualified, all students benefit from having 100% of teachers in the building fully credentialed.</p> <p>By supporting teachers in obtaining and maintaining their credentials and certifications, schools ensure that educators are up-to-date with current educational standards and practices. This leads to higher quality teaching, which is crucial for students from unduplicated populations who may need more structured and effective educational support to overcome socioeconomic and language barriers.</p> <p>Credential programs often include specialized training that equips teachers to better address the needs of diverse learners, including those from unduplicated populations. This training might cover areas such as English language development, special education, and culturally responsive teaching, all of which are essential for meeting the specific needs of our students</p>	<p>1.4: SBAC ELA 1.5: SBAC Math 5.1: % of teachers appropriately assigned and credentialed 5.2: Teacher sense of safety and connectedness</p>
5.8	<p>Action: Compensation & Benefits</p>	<p>Providing teachers with appropriate compensation and benefits is crucial for supporting unduplicated populations and all students by ensuring students</p>	<p>1.4: SBAC ELA 1.5: SBAC Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Need: In order to support teacher retention and attract the highest quality teaching staff, we continue to hear from our educational partners the need to regularly reevaluate our teacher salary scale and other compensation opportunities to ensure our teachers are compensated fairly relative to similar opportunities.</p> <p>Scope: LEA-wide</p>	<p>have access to dedicated, skilled, and motivated educators.</p> <p>Competitive compensation and comprehensive benefits attract highly qualified teachers and encourage them to remain in their positions long-term. Stability and consistency in teaching staff are particularly beneficial for unduplicated students, who often benefit from established relationships and consistent educational approaches that a stable staff can provide.</p>	<p>5.1: % of teachers appropriately assigned and credentialed</p> <p>5.2: Teacher sense of safety and connectedness</p>

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
1.1	<p>Action: English Learner Supports</p> <p>Need: Our English learners are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p> <p>ELA All Students: 15.9 pts above standard EL Students: 23.3 pts below standard</p> <p>Math All Students: 2.5 pts below standard</p>	<p>By continuing to staff an English Language Development specialist, we ensure that ELs receive designated ELD instruction, which is specifically tailored to boost their English language proficiency in both academic and social settings. This role will also support teachers with integrated instruction, thereby enhancing the language development support within the context of subject matter learning.</p> <p>By conducting professional development for instructional staff, we ensure that our English Learners have access to high-quality teaching</p>	<p>1.2: ELPI</p> <p>1.3: Reclassification Rates</p> <p>1.4: SBAC DFS ELA</p> <p>1.5: SBAC DFS Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	<p>EL Students: 31.9 pts below standard</p> <p>Scope: Limited to Unduplicated Student Group(s)</p>	<p>practices in all classroom settings. Within this framework, ELs benefit from integrated language supports that help them access complex texts and engage with grade-level content, which is crucial for closing gaps in ELA and Math.</p> <p>By continuing to monitor implementation of strategies through coaching, observations, and walkthroughs, the ELD Specialist and coaches will be able to assess the impact of professional development and ensure strategies are being effectively implemented in the classroom to support ELs.</p> <p>To address the needs of our long-term English Learners, several actions are being implemented to increase and improve outcomes. Utilizing both formative and summative assessments to monitor LTELs' progress allows for timely identification of learning gaps and needs. This ongoing assessment process is key to adapting instruction that targets language proficiency and academic achievement. Providing differentiated instruction tailored to the unique needs of LTELs ensures that these students receive the necessary academic support to succeed in their subject areas, particularly in ELA and Math. Additionally, delivering ongoing professional development for teachers focuses on equipping them with effective strategies for teaching LTELs. This includes culturally responsive teaching practices and scaffolding techniques, which are essential for creating inclusive classrooms that cater to the diverse needs of LTELs.</p>	

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
<p>1.2</p>	<p>Action: High Quality ELD Curriculum</p> <p>Need: Our English learners are currently performing below all students in both ELA and Math as measured by the CA School Dashboard.</p> <p>ELA All Students: 15.9 pts above standard EL Students: 23.3 pts below standard</p> <p>Math All Students: 2.5 pts below standard EL Students: 31.9 pts below standard</p> <p>Scope: Limited to Unduplicated Student Group(s)</p>	<p>We will implement ELD curriculum and provide training to all staff to support providing integrated and designated instruction to our English Learners. Additionally, this action will support the needs of our English learners through our standardized assessment, giving teachers the ability to identify, monitor and adjust supports for implementation of ELD curricula and ELA strategies</p>	<p>1.2: ELPI 1.3: Reclassification Rates 1.4: SBAC DFS ELA 1.5: SBAC DFS Math</p>

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

As named above, the school was able to leverage increases associated with additional concentration grant funding to support its LCAP priorities:

Goal 1: Focused Subgroup Supports: All student groups will demonstrate growth towards meeting or exceeding standards in English Language Arts (ELA) and Math.

Goal 2: Support growth and achievement for all students through strong instructional practices, informed by our assessment and data strategy

Goal 3: Develop and cultivate a healthy and thriving school environment that promotes the safety and belonging of all students.

Goal 4: Build & cultivate community and family engagement to support student achievement & wellness

Goal 5: Hire, develop, value, and retain a high-quality faculty & staff

With the additional concentration funding projected to be approximately \$ we were able to fund additional positions for instructional support that focus on providing tiered support and intervention for our unduplicated populations.

Staff-to-student ratios by type of school and concentration of unduplicated students	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students	NA Single School LEA	NA Single School LEA
Staff-to-student ratio of certificated staff providing direct services to students	NA Single School LEA	NA Single School LEA

2024-25 Total Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	6,704,315	1,078,210	16.082%	0.000%	16.082%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$3,307,837.00	\$1,056,548.00	\$0.00	\$131,886.00	\$4,496,271.00	\$2,118,488.00	\$2,377,783.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.1	English Learner Supports	English Learners	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	Ongoing	\$114,600.00	\$5,735.00	\$120,335.00				\$120,335.00	
1	1.2	High Quality ELD Curriculum	Foster Youth	Yes	Limited to Unduplicated Student Group(s)	Foster Youth	All Schools	Ongoing	\$0.00	\$38,474.00	\$38,474.00				\$38,474.00	
1	1.3	Students with Disabilities Supports	Students with Disabilities	No			All Schools	Ongoing	\$532,884.00	\$0.00		\$447,623.00		\$85,261.00	\$532,884.00	
1	1.4	Academic Interventionists	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$245,519.00	\$0.00	\$245,519.00				\$245,519.00	
1	1.5	Supplemental Literacy Intervention	All	No			All Schools	Ongoing								
1	1.6	Tier 1 Strategy	All	No			All Schools	Ongoing								
2	2.1	Strengthen Instructional Practices	All	No			All Schools	Ongoing	\$131,939.00	\$64,992.00	\$196,931.00				\$196,931.00	
2	2.2	Assessment Strategy	All	No			All Schools	Ongoing	\$0.00	\$45,678.00	\$45,678.00				\$45,678.00	
2	2.3	High Quality Curriculum	All	No			All Schools	Ongoing	\$0.00	\$91,762.00	\$91,762.00				\$91,762.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
2	2.4	Data Strategy	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$68,028.00	\$68,028.00				\$68,028.00	
2	2.5	Online Platforms & Technology	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$82,016.00	\$82,016.00				\$82,016.00	
2	2.6	Associate Teachers	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$129,498.00	\$0.00	\$129,498.00				\$129,498.00	
2	2.7	Broad Course of Study	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$482,397.00	\$0.00	\$482,397.00				\$482,397.00	
3	3.1	Monitor & Respond to Student Culture & Behavioral Data	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$93,399.00	\$5,330.00	\$98,729.00				\$98,729.00	
3	3.2	SEL Curriculum	All	No			All Schools	Ongoing								
3	3.3	Restorative Justice Practices	All	No			All Schools	Ongoing								
3	3.4	Attendance Systems	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$69,823.00	\$69,823.00				\$69,823.00	
3	3.5	Facilities Maintenance & Improvement	All	No			All Schools	Ongoing	\$0.00	\$959,177.00	\$959,177.00				\$959,177.00	
3	3.6	Student Experiences	All	No			All Schools	Ongoing	\$0.00	\$80,540.00		\$80,540.00			\$80,540.00	
3	3.7							Ongoing								
3	3.8	Expanded Learning Programs						Ongoing	\$0.00	\$465,951.00		\$465,951.00			\$465,951.00	
3	3.9	National Student Lunch Program (NSLP)	All	No			All Schools	Ongoing	\$50,992.00	\$3,841.00		\$14,805.00		\$40,028.00	\$54,833.00	
3	3.10	Positive Behavioral Interventions and Supports (PBIS) systems	All	No			All Schools	Ongoing								

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
4	4.1	Parent Communication	All	No			All Schools	Ongoing	\$54,392.00	\$34,911.00	\$89,303.00				\$89,303.00	
4	4.2	School Community Events and Celebrations	All	No			All Schools	Ongoing	\$0.00	\$8,612.00	\$8,612.00				\$8,612.00	
4	4.3	Programs and Services (PLC)	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$25,086.00	\$25,086.00				\$25,086.00	
4	4.4	Parent School Partnerships	All	No			All Schools	Ongoing	\$6,597.00	\$0.00				\$6,597.00	\$6,597.00	
4	4.5	Parent Power	All	No			All Schools	Ongoing								
5	5.1	Teacher Professional Development & Coaching	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$158,327.00	\$0.00	\$158,327.00				\$158,327.00	
5	5.2	New Staff Professional Development	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$16,875.00	\$50,172.00	\$67,047.00				\$67,047.00	
5	5.3	Instructional Support Staff Development	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$37,629.00	\$37,629.00				\$37,629.00	
5	5.4	Leadership Development	All	No			All Schools	Ongoing	\$0.00	\$47,629.00		\$47,629.00			\$47,629.00	
5	5.5	School Culture	All	No			All Schools	Ongoing	\$0.00	\$2,132.00	\$2,132.00				\$2,132.00	
5	5.6	Credential / Certification Support	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$35,121.00	\$35,121.00				\$35,121.00	
5	5.7	Hiring Strategies	English Learners Foster Youth Low Income			English Learners Foster Youth Low Income	All Schools	Ongoing	\$101,069.00	\$68,986.00	\$170,055.00				\$170,055.00	
5	5.8	Compensation & Benefits	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$86,158.00	\$86,158.00				\$86,158.00	

2024-25 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
6,704,315	1,078,210	16.082%	0.000%	16.082%	\$1,744,187.00	0.000%	26.016 %	Total:	\$1,744,187.00
								LEA-wide Total:	\$1,585,378.00
								Limited Total:	\$158,809.00
								Schoolwide Total:	\$0.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.1	English Learner Supports	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	\$120,335.00	
1	1.2	High Quality ELD Curriculum	Yes	Limited to Unduplicated Student Group(s)	Foster Youth	All Schools	\$38,474.00	
1	1.4	Academic Interventionists	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$245,519.00	
2	2.4	Data Strategy	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$68,028.00	
2	2.5	Online Platforms & Technology	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$82,016.00	
2	2.6	Associate Teachers	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$129,498.00	
2	2.7	Broad Course of Study	Yes	LEA-wide	English Learners Foster Youth	All Schools	\$482,397.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
					Low Income			
3	3.1	Monitor & Respond to Student Culture & Behavioral Data	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$98,729.00	
3	3.4	Attendance Systems	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$69,823.00	
4	4.3	Programs and Services (PLC)	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$25,086.00	
5	5.1	Teacher Professional Development & Coaching	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$158,327.00	
5	5.2	New Staff Professional Development	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$67,047.00	
5	5.3	Instructional Support Staff Development	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$37,629.00	
5	5.6	Credential / Certification Support	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$35,121.00	
5	5.7	Hiring Strategies			English Learners Foster Youth Low Income	All Schools	\$170,055.00	
5	5.8	Compensation & Benefits	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$86,158.00	

2023-24 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
Totals	\$3,856,232.00	\$3,852,719.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.1	Expand MTSS Structures and Systems	Yes	\$82,857.00	90646
1	1.2	Reading Specialist	No		
1	1.3	Academic Interventionists	Yes	\$308,142.00	332198
1	1.4	Enhance Data Analysis & Progress Monitoring Tools	Yes	\$303,881.00	307373
1	1.5	Focused Students with Disabilities Supports	No	\$692,365.00	686989
1	1.6	Data Specialist Role	No	\$33,258.00	33398
2	2.1	Create Lead Team for Creation of UBSS	No	\$44,035.00	144701
2	2.2	DISCONTINUED: Participate in SCCOE Led PBIS Trainings	No		
2	2.3	Implementation of School-Wide UBSS	No	\$71,339.00	81063
2	2.4	PBIS Professional Development	Yes	\$52,734.00	54149

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
3	3.1	School will purchase high quality curriculum	Yes	\$83,651.00	30101
3	3.2	Staff an English Language Development specialist	Yes	\$107,757.00	120706
3	3.3	Differentiated Professional Development for Teachers	No	\$414,154.00	448527
3	3.4	Enhance Standardized Assessment Structure	No	\$263,725.00	257815
3	3.5	Provide Blended Programming & Software for all students	No	\$11,950.00	4300
3	3.6	Chromebooks & Hotspots for All Students	No	\$121,690.00	125481
3	3.7	Weekly Teacher Coaching	No	\$88,989.00	95893
3	3.8	Quarterly All-Staff Stepback Days	Yes	\$106,787.00	115072
4	4.1	Parent Learning Center Supports	No	\$5,796.00	6059
4	4.2	Improve Family / Staff Communication	No	\$300.00	300
4	4.3	Parent Communication via Konstella	No	\$599.00	599
4	4.4	Parent Leadership Trainings	No	\$6,798.00	6798
4	4.5	Robust Parent Community Events	No	\$11,878.00	11928
4	4.6	Parent Volunteer Systems	No	\$4,558.00	4797

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
4	4.7	Senior Director of Advocacy and Community Engagement (SD of ACE)	Yes	\$42,700.00	42700
5	5.1	Maintain Effective Attendance Procedures	No	\$212,081.00	222896
5	5.2	Student Behavior Data via Deanslist	No	\$5,950.00	5950
5	5.3	Partnership with FACTR	Yes	\$104,620.00	95908
5	5.4	Comprehensive Student Activities/Events Calendar	Yes	\$49,700.00	55700
5	5.5	Partnership with the City Peace Project			
5	5.6	School Operations Accountability	No	\$65,201.00	62444
5	5.7	Facility Improvements	No	\$9,465.00	9504
5	5.8	Dean of Students	Yes	\$80,971.00	74653
6	6.1	School & Network will use a variety of strategies to hire a diverse, highly-qualified, and appropriately credentialed teaching staff	No	\$83,145.00	83495
6	6.2	All teachers provided with certification/credential support	No	\$11,878.00	11928
6	6.3	Leadership Pathway for Teachers	No	\$40,777.00	
6	6.4	Teacher access to Professional Development		\$140,483.00	115334

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
6	6.5	Healthy Teacher Compensation & Benefits	No	\$108,874.00	29820
6	6.6	Faculty and staff retention and sustainability	No	\$47,511.00	47711
6	6.7	Introduce new performance rubrics for teachers and for instructional coaches	No	\$35,633.00	35783

2023-24 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
\$1,038,502	\$1,323,800.00	\$1,319,206.00	\$4,594.00	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.1	Expand MTSS Structures and Systems	Yes	\$82,857.00	90646		
1	1.3	Academic Interventionists	Yes	\$308,142.00	332198		
1	1.4	Enhance Data Analysis & Progress Monitoring Tools	Yes	\$303,881.00	307373		
2	2.4	PBIS Professional Development	Yes	\$52,734.00	54149		
3	3.1	School will purchase high quality curriculum	Yes	\$83,651.00	30101		
3	3.2	Staff an English Language Development specialist	Yes	\$107,757.00	120706		
3	3.8	Quarterly All-Staff Stepback Days	Yes	\$106,787.00	115072		
4	4.7	Senior Director of Advocacy and Community Engagement (SD of ACE)	Yes	\$42,700.00	42700		
5	5.3	Partnership with FACTR	Yes	\$104,620.00	95908		
5	5.4	Comprehensive Student Activities/Events Calendar	Yes	\$49,700.00	55700		
5	5.8	Dean of Students	Yes	\$80,971.00	74653		

To Add a Row: Click "Add Row."

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
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To Delete a Row: Remove all content from each cell, checkbox and dropdown of a row (including spaces), press “Save Data” and refresh the page.

2023-24 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
6,673,764	\$1,038,502	0%	15.561%	\$1,319,206.00	0.000%	19.767%	\$0.00	0.000%

Local Control and Accountability Plan Instructions

[Plan Summary](#)

[Engaging Educational Partners](#)

[Goals and Actions](#)

[Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students](#)

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at LCFF@cde.ca.gov.

Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California *Education Code* [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.
- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.
- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:
 - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).
 - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).
 - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (*EC* Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (*EC* sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA’s final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in *EC* sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity’s budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA’s diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP, but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

Plan Summary

Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

Requirements and Instructions

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

Comprehensive Support and Improvement

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

Engaging Educational Partners

Purpose

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (*EC* Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

Requirements

School districts and COEs: *EC* sections [52060\(g\) \(California Legislative Information\)](#) and [52066\(g\) \(California Legislative Information\)](#) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

Charter schools: *EC* Section [47606.5\(d\) \(California Legislative Information\)](#) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the [CDE's LCAP webpage](#).

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see [Education Code Section 52062 \(California Legislative Information\)](#);
 - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).

- For COEs, see [Education Code Section 52068 \(California Legislative Information\)](#); and
- For charter schools, see [Education Code Section 47606.5 \(California Legislative Information\)](#).
- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.
- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.
- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.
- For the purposes of this prompt, this may also include, but is not necessarily limited to:
 - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
 - Inclusion of metrics other than the statutorily required metrics
 - Determination of the target outcome on one or more metrics
 - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
 - Inclusion of action(s) or a group of actions
 - Elimination of action(s) or group of actions
 - Changes to the level of proposed expenditures for one or more actions
 - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
 - Analysis of effectiveness of the specific actions to achieve the goal
 - Analysis of material differences in expenditures
 - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
 - Analysis of challenges or successes in the implementation of actions

Goals and Actions

Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
 - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in EC sections 52060(d) and 52066(d), as applicable to the LEA. The [LCFF State Priorities Summary](#) provides a summary of EC sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

Focus Goal(s)

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

- (A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and
- (B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school’s educators, if applicable.
- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school’s educators.
 - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
 - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school’s educators, if applicable.

Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
 - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

Note: EC Section [42238.024\(b\)\(1\) \(California Legislative Information\)](#) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

Broad Goal

Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.
- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

Maintenance of Progress Goal

Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA’s LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.

- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
 - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals:** For each Equity Multiplier goal, the LEA must identify:
 - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
 - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.

Complete the table as follows:

Metric

- Enter the metric number.

Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

Baseline

- Enter the baseline when completing the LCAP for 2024–25.
 - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
 - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
 - Indicate the school year to which the baseline data applies.
 - The baseline data must remain unchanged throughout the three-year LCAP.
 - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain

accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.

- If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
- Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
 - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.
 - Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2025–26 . Leave blank until then.	Enter information in this box when completing the LCAP for 2026–27 . Leave blank until then.	Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2025–26 and 2026–27 . Leave blank until then.

Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

Note: When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
 - Include a discussion of relevant challenges and successes experienced with the implementation process.
 - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
 - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
 - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
 - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
 - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
 - The reasons for the ineffectiveness, and
 - How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.

- For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
- As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
- These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
 - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 CCR] Section 15496 in the Increased or Improved Services section of the LCAP.

Actions for Foster Youth: School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

Required Actions

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
 - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
 - Professional development for teachers.
 - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.
- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
 - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
 - These required actions will be effective for the three-year LCAP cycle.

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA’s description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC* Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the “minimum proportionality percentage” or “MPP.” The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

LEA-wide and Schoolwide Actions

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

For School Districts Only

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Requirements and Instructions

Complete the tables as follows:

Total Projected LCFF Supplemental and/or Concentration Grants

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero (\$0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 CCR Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.

- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

Note for COEs and Charter Schools: In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA's needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s)

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.
- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.
- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
 - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.

- The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
 - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
 - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year:** Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant:** Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8).

Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 CCR Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover — Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***
- **Goal #:** Enter the LCAP Goal number for the action.
- **Action #:** Enter the action’s number as indicated in the LCAP Goal.
- **Action Title:** Provide a title of the action.
- **Student Group(s):** Indicate the student group or groups who will be the primary beneficiary of the action by entering “All,” or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type “Yes” if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type “No” if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If “Yes” is entered into the Contributing column, then complete the following columns:
 - **Scope:** The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.

- **Unduplicated Student Group(s):** Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
- **Location:** Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate “All Schools.” If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter “Specific Schools” or “Specific Grade Spans.” Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span:** Enter “ongoing” if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter “1 Year,” or “2 Years,” or “6 Months.”
- **Total Personnel:** Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel:** This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.
- **LCFF Funds:** Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA’s total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
 - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds:** Enter the total amount of Other State Funds utilized to implement this action, if any.
 - **Note:** Equity Multiplier funds must be included in the “Other State Funds” category, not in the “LCFF Funds” category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA’s LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds:** Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds:** Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds:** This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as

a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.

- As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Contributing Actions Table

As noted above, information will not be entered in the Contributing Actions Table; however, the 'Contributing to Increased or Improved Services?' column will need to be checked to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses.

Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures:** Enter the total estimated actual expenditures to implement this action, if any.

Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the 'Contributing to Increased or Improved Services?' column to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions:** Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.

- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
 - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been \$169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of \$169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant:** Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.
- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 CCR Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
 - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
 - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**

- This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

Contributing Actions Annual Update Table

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on of the number and concentration of unduplicated students in the current school year.

- **4. Total Planned Contributing Expenditures (LCFF Funds)**

- This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).

- **7. Total Estimated Actual Expenditures for Contributing Actions**

- This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).

- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**

- This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).

- **5. Total Planned Percentage of Improved Services (%)**

- This amount is the total of the Planned Percentage of Improved Services column.

- **8. Total Estimated Actual Percentage of Improved Services (%)**

- This amount is the total of the Estimated Actual Percentage of Improved Services column.

- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**

- This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

LCFF Carryover Table

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**

- This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
 - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**
 - If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.
- **13. LCFF Carryover — Percentage (12 divided by 9)**
 - This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).